

(様式1)

陸前高田市 復興交付金事業計画 令和3年度進捗状況報告 総括表

令和4年3月末時点

(単位:千円)

| 陸前高田市 交付分 | 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|--------------|-------------|-------------|-----------------|
| | H23 | 495,000 | 111,825 |
| | H24 | 30,660,364 | 25,754,646 |
| | H25 | 35,610,237 | 38,931,800 |
| | H26 | 28,368,574 | 14,893,225 |
| | H27 | 29,891,379 | 17,222,225 |
| | H28 | 8,284,175 | 16,218,589 |
| | H29 | 27,420,219 | 23,439,671 |
| | H30 | 18,829,829 | 27,304,259 |
| | R1 | 11,180,036 | 19,547,479 |
| | R2 | 15,266,071 | 16,036,855 |
| | R3 | 0 | 1,764,151 |
| 合計 | 206,005,884 | 201,224,725 | |

(単位:千円)

| <参考> | 復興交付金基金の状況 | | | | |
|------|-----------------|-------------|------------|-------------|--------------|
| | 基金残高 A+B-C-D | 交付額累計 A | 利息額累計 B | 取崩額累計 C | 国庫返還額累計 D |
| | 0 | 206,005,884 | 0 | 203,955,760 | 2,050,124 |

(単位:千円)

| <参考> 都道府県交付分 (うち、当該市町 村分) | 年度 | 交付額 (国費) | 契約済額 (国費相当額) |
|------------------------------------|------------|-------------|-----------------|
| | H23 | 356,124 | 174,475 |
| | H24 | 5,432,087 | 531,393 |
| | H25 | 6,082,247 | 3,892,875 |
| | H26 | 13,615,402 | 4,683,800 |
| | H27 | 3,741,961 | 8,631,397 |
| | H28 | 1,571,666 | 5,901,842 |
| | H29 | 4,933,843 | 3,539,976 |
| | H30 | 983,504 | 5,670,081 |
| | R1 | 771,529 | 3,864,305 |
| | R2 | 2,169,322 | 2,632,316 |
| | R3 | 0 | 650,889 |
| 合計 | 39,657,685 | 40,173,349 | |

<交付実績>

(単位:千円)

| 区分 | 交付実績 A+B-C-D | 交付済額 (令和2年度事業分まで) A | 事業間流用増減額 (令和3年度事業分まで) B | 単年度型事業 執行残額 C | 基金型事業 国庫返還済額 D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分 | 203,955,760 | 206,005,884 | 0 | 0 | 2,050,124 |
| 都道府県交付分 | 40,231,390 | 39,657,685 | 968,733 | 0 | 395,028 |
| 合計 | 244,187,150 | 245,663,569 | 968,733 | 0 | 2,445,152 |

※令和2年度までの交付額、令和3年度までの事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

(様式2A)

陸前高田市

復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 文部科学省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|--------|----------|--------|---|---|---|---------------------------------------|---|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|---|---|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | A | - | 1 | - | 1 | - | 広田・小友・米 崎統合中学校 整備事業(校 舎整備事業) | 広田・小 友・米崎 統合中学 校 | 市 | 市 | 直接 | 完了 | 39,444 | H24 | ~ | H28 | H23 | | | | 0 | H24.6学校づくり基本調査策定委託契約締結 | |
| | | | | | | | | | | | | | | | | | H24 | 39,000 | | 27,183 | 11,817 | | |
| | | | | | | | | | | | | | | | | | H25 | 0 | | 2,398 | ▲ 2,398 | H25.4 学校建設計画支援業務委託契約締結 H26.3完了 | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | | 0 | 0 | H28.10事業完了 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 9,417 | | ▲ 9,417 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| R3 | | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 39,000 | ▲ 9,417 | 29,581 | | 2 | | | | | | | | | | | | | | | | | | |
| 2 | ◆ | A | - | 1 | - | 1 | 小中学校の体 育活動バス運 行事業 | 高田、気 仙、長部、 小友、竹 駒の各小 学校 第一、気 仙、米崎、 小友、広 田、横田 の各中学 校 | 市 | 市 | 直接 | 完了 | 23,477 | H24 | ~ | H24 | H23 | | | | 0 | 平成24年度事業完了 | |
| | | | | | | | | | | | | | | | | | H24 | 17,153 | | 1,628 | 18,781 | | 0 |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| R3 | | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 17,153 | 1,628 | 18,781 | | 0 | | | | | | | | | | | | | | | | | | |
| 3 | ◆ | A | - | 1 | - | 1 | 仮設校庭整備 事業 | 米崎小学 校、第一 中学校、 米崎中学 校 | 市 | 市 | 直接 | 完了 | 67,175 | H24 | ~ | H24 | H23 | | | | 0 | 第一中学校、米崎中学校整備工事完了 H25.3米崎小学校仮設運動場整備工事契約締結 H25.5 米崎小仮設運動場整備工事変更契約締結(増額変更契 約)、H25.4 矢作小仮設運動場整備工事契約締結、H25.9 気仙 小運動場整備工事契約締結。 | |
| | | | | | | | | | | | | | | | | | H24 | 72,000 | ▲ 1,628 | 47,830 | 22,542 | | |
| | | | | | | | | | | | | | | | | | H25 | 0 | | 5,910 | ▲ 5,910 | | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 16,632 | | ▲ 16,632 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| R3 | | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 72,000 | ▲ 18,260 | 53,740 | | 0 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | |
|-----|---------|---------|---------|---|---|---|-----|------------|---------------------------------------|---------------------------|---------------|---------------|-----------|----------------|---------|-----|-------------|--------------------|-----------------|-----------------|---------|---------|---------------------|------------------|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ◆ | A | - | 1 | - | 1 | - | 3 | 復興簡易宿泊 施設整備事業 | 矢作 | 市 | 市 | 直接 | 完了 | 82,000 | H24 | ~ | H24 | H23 | | | 0 | H25.3工事請負契約締結 | |
| | | | | | | | | | | | | | | | | | | | H24 | 65,600 | | 65,599 | 1 | |
| | | | | | | | | | | | | | | | | | | | H25 | 0 | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | 0 | |
| 累計 | 65,600 | 0 | 65,599 | 1 | | | | | | | | | | | | | | | | | | | | |
| 5 | ◆ | A | - | 1 | - | 1 | - | 4 | 広田・小友・米 崎統合中学校 整備事業(用 地取得事業) | 広田・小 友・米崎 統合中学 校 | 市 | 市 | 直接 | 完了 | 343,885 | H24 | ~ | H27 | H23 | | | 0 | 平成24年度建設予定地鑑定業務委託完了 | |
| | | | | | | | | | | | | | | | | | | | H24 | 58,950 | | 448 | 58,502 | 用地費・補償費調査業務委託完了 |
| | | | | | | | | | | | | | | | | | | | H25 | 160,000 | | 166,478 | ▲ 6,478 | H26.3用地造成工事契約締結 |
| | | | | | | | | | | | | | | | | | | | H26 | | | 18,178 | ▲ 18,178 | H27.2用地造成工事変更契約増 |
| | | | | | | | | | | | | | | | | | | | H27 | 56,279 | | 90,002 | ▲ 33,723 | H28.3事業完了 |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 121 | | ▲ 121 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 275,229 | ▲ 121 | 275,106 | 2 | | | | | | | | | | | | | | | | | | | | |
| 6 | | A | - | 2 | - | 1 | - | - | 広田小学校屋 内運動場耐震 補強工事 | 広田小学 校 | 市 | 市 | 直接 | 完了 | 9,130 | H24 | ~ | H24 | H23 | | | 0 | 事業完了 | |
| | | | | | | | | | | | | | | | | | | | H24 | 15,000 | | 6,847 | 8,153 | |
| | | | | | | | | | | | | | | | | | | | H25 | 0 | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 8,152 | | ▲ 8,152 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 15,000 | ▲ 8,152 | 6,847 | 1 | | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | |
|-----|---------|----------|---------|--------|---|-----|--------------------------|------------------------|----------------|---------------|---------------|-----------|----------------|--------|-----|-------------|--------------------|-----------------|-----------------|----------|--------------------------------|---------|----------------------|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | A | - | 4 | - | 1 | - | 復興事業地理 蔵文化財発掘 調査事業 | 市 | 市 | 直接 | 完了 | 516,910 | H24 | ~ | R2 | H23 | | | | 0 | 作業員賃金支払、必要物品等購入 | | |
| | | | | | | | | | | | | | | | | H24 | 93,733 | | 53,162 | 40,571 | H24.5土地、事務所用プレハブ等借上契約 | | |
| | | | | | | | | | | | | | | | | H25 | 143,906 | | 72,116 | 71,790 | H25.4 飯森場遺跡(花館跡)発掘調査業務委託契約締結 | | |
| | | | | | | | | | | | | | | | | H26 | 15,955 | | 69,855 | ▲ 53,900 | H26.9~H27.3堂の前貝塚発掘調査(作業員賃金支払い) | | |
| | | | | | | | | | | | | | | | | H27 | 23,354 | | 55,536 | ▲ 32,182 | 作業員賃金支払、必要物品等購入 | | |
| | | | | | | | | | | | | | | | | H28 | 52,762 | | 20,994 | 31,768 | 必要物品等購入、報告書印刷 | | |
| | | | | | | | | | | | | | | | | H29 | | | 20,737 | ▲ 20,737 | 作業員賃金支払、必要物品等購入 | | |
| | | | | | | | | | | | | | | | | H30 | 46,623 | | 27,336 | 19,287 | 作業員賃金支払、必要物品等購入 | | |
| | | | | | | | | | | | | | | | | R1 | | 11,346 | 21,780 | ▲ 10,434 | 作業員賃金支払、報告書印刷、必要物品等購入 | | |
| | | | | | | | | | | | | | | | | R2 | | | 33,627 | ▲ 33,627 | 必要物品等購入、報告書印刷等 | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | | |
| 累計 | 376,333 | 11,346 | 375,143 | 12,536 | | | | | | | | | | | | | | | | | | | |
| 17 | A | - | 4 | - | 2 | - | 遺跡調査事業 (震災復興支 援) | 市内 | 県 | 直接 | 完了 | 48,773 | H24 | ~ | H29 | H23 | | | | 0 | 平成24年4月から25年3月 試掘等調査 | | |
| | | | | | | | | | | | | | | | | H24 | 10,298 | | 5,724 | 4,574 | | | |
| | | | | | | | | | | | | | | | | H25 | 26,280 | | 3,656 | 22,624 | 平成25年4月から25年10月 試掘等調査 | | |
| | | | | | | | | | | | | | | | | H26 | | | 10,435 | ▲ 10,435 | 平成26年7月から8月、27年1月、3月 分布等調査 | | |
| | | | | | | | | | | | | | | | | H27 | | | 6,769 | ▲ 6,769 | 平成27年4~6月分布調査等 8月、9月、2月現地協議 | | |
| | | | | | | | | | | | | | | | | H28 | | | 6,836 | ▲ 6,836 | 平成28年10月 試掘調査 平成28年12月 分布調査 等 | | |
| | | | | | | | | | | | | | | | | H29 | | | 147 | ▲ 147 | 平成29年4月~平成30年3月 報告書作成 | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | | |
| 累計 | 36,578 | 0 | 33,567 | 3,011 | | | | | | | | | | | | | | | | | | | |
| 36 | ◆ | A | - | 1 | - | 1 | 5 | 小友小学校校 庭嵩上げ整備 事業 | 小友小学 校 | 市 | 市 | 直接 | 完了 | 47,302 | H24 | ~ | H25 | H23 | | | | 0 | 事業完了 |
| | | | | | | | | | | | | | | | | | | H24 | 40,327 | | 40,268 | 59 | |
| | | | | | | | | | | | | | | | | | | H25 | | | ▲ 2,427 | 2,427 | H25.5 工事費確定に伴う減額変更契約 |
| | | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | ▲ 2,485 | | ▲ 2,485 | |
| | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 40,327 | ▲ 2,485 | 37,841 | 1 | | | | | | | | | | | | | | | | | | | |
| 37 | A | - | 2 | - | 2 | - | 長部小学校屋 内運動場耐震 補強工事 | 長部小学 校 | 市 | 市 | 直接 | 完了 | 2,566 | H24 | ~ | H24 | H23 | | | | 0 | 事業完了 | |
| | | | | | | | | | | | | | | | | | H24 | 14,778 | | 1,925 | 12,853 | | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 12,853 | | ▲ 12,853 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 14,778 | ▲ 12,853 | 1,925 | 0 | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|---------|----------|---------|-------|---|---|--------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-----|-------------|--------------------|-----------------|-----------------|----------------------------------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 38 | A | - | 2 | - | 3 | - | 小中学校防災機能強化事業(防災備蓄倉庫新設事業) | 市 | 市 | 直接 | 完了 | 22,711 | H24 | ~ | H25 | H23 | | | | 0 | H25.2工事請負契約締結 | |
| | | | | | | | | | | | | | | | | H24 | 40,000 | | 9,759 | 30,241 | | |
| | | | | | | | | | | | | | | | | H25 | 30,000 | | 5,381 | 24,619 | 事業完了 | |
| | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H28 | | ▲ 54,859 | | ▲ 54,859 | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 70,000 | ▲ 54,859 | 15,140 | 1 | | | | | | | | | | | | | | | | | | |
| 39 | ◆ | A | - | 4 | - | 1 | 文化財等保存・活用計画策定調査事業 | 市 | 市 | 直接 | 完了 | 9,937 | H24 | ~ | H26 | H23 | | | | 0 | H25.1計画策定調査業務委託契約締結(複数年契約H24~25) | |
| | | | | | | | | | | | | | | | | H24 | 8,000 | | 7,950 | 50 | | |
| | | | | | | | | | | | | | | | | H25 | 0 | | | 0 | 履行期限変更に伴う変更契約(H26.9まで) | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | H26.9 事業完了 | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H28 | | ▲ 50 | | ▲ 50 | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 8,000 | ▲ 50 | 7,950 | 0 | | | | | | | | | | | | | | | | | | |
| 69 | A | - | 1 | - | 2 | - | 気仙・長部統合小学校整備事業(校舎整備事業) | 市 | 市 | 直接 | 完了 | 255,701 | H24 | ~ | H30 | H23 | | | | 0 | 学校づくり基本調査・計画策定委託業務完了 | |
| | | | | | | | | | | | | | | | | H24 | 7,500 | | 5,709 | 1,791 | | |
| | | | | | | | | | | | | | | | | H25 | 0 | | 1,774 | ▲ 1,774 | H25.4 学校建設計画支援業務委託契約締結 | |
| | | | | | | | | | | | | | | | | H26 | 31,662 | | 0 | 31,662 | | |
| | | | | | | | | | | | | | | | | H27 | | | 2,169 | ▲ 2,169 | H28.03 気仙小学校新築基本設計業務完了 | |
| | | | | | | | | | | | | | | | | H28 | | 67,965 | 3,796 | 64,169 | | |
| | | | | | | | | | | | | | | | | H29 | | | 45,374 | ▲ 45,374 | H29.05 気仙小学校新築実施設計業務完了 | |
| | | | | | | | | | | | | | | | | H30 | 95,993 | | 128,826 | ▲ 32,833 | H30.12 事業完了 | |
| | | | | | | | | | | | | | | | | R1 | | ▲ 11,346 | | ▲ 11,346 | | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 135,155 | 56,619 | 187,648 | 4,126 | | | | | | | | | | | | | | | | | | |
| 75 | ◆ | A | - | 4 | - | 2 | 埋蔵文化財発掘調査迅速化事業 | 県 | 県 | 直接 | 完了 | 232 | H24 | ~ | H24 | H23 | | | | 0 | 平成24年11月 測量機器操作説明会 | |
| | | | | | | | | | | | | | | | | H24 | 185 | | 13 | 172 | | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 185 | 0 | 13 | 172 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|--------|---------|--------|----|---|---|--|---------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 78 | A | - | 3 | - | 1 | - | 高田保育所再 建整備促進事 業 (幼稚園・施設 整備) | 高田 | 県 | 市 | 間接 | 完了 | 53,057 | H25 | ~ | H28 | H23 | | | | 0 | H25.12建築設計業務委託契約1件(H26年度まで) H27.2建築設計業務委託終了 H27.3建築工事・工事監督契約各1件(H28年5月まで) H28.4事業完了 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 8,425 | | 769 | 7,656 | |
| | | | | | | | | | | | | | | | | | H26 | | | 931 | ▲ 931 | |
| | | | | | | | | | | | | | | | | | H27 | 31,367 | | 38,000 | ▲ 6,633 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 39,792 | 0 | 39,700 | 92 | | | | | | | | | | | | | | | | | | |
| 79 | ◆ | A | - | 3 | - | 1 | 高田保育所再 建整備促進事 業 (幼稚園・用地 取得造成等) | 高田 | 市 | 市 | 直接 | 完了 | 45,870 | H24 | ~ | H28 | H23 | | | | 0 | H25.3用地売買契約1件(用地取得終了) H25.10造成設計業務委託契約1件(H26年度まで) H26.10用地売買契約2件(取得終了)。H26.11造成設計業務委 託終了。H26.12造成工事発注。(H27.6月完成予定) H27.3建築工事・工事監督契約各1件(H28年5月まで) H28.7事業完了 |
| | | | | | | | | | | | | | | | | | H24 | 15,337 | | 9,367 | 5,970 | |
| | | | | | | | | | | | | | | | | | H25 | 26,320 | | 2,632 | 23,688 | |
| | | | | | | | | | | | | | | | | | H26 | | | 20,872 | ▲ 20,872 | |
| | | | | | | | | | | | | | | | | | H27 | | | 1,403 | ▲ 1,403 | |
| | | | | | | | | | | | | | | | | | H28 | | | 2,418 | ▲ 2,418 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 4,961 | | ▲ 4,961 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 41,657 | ▲ 4,961 | 36,692 | 4 | | | | | | | | | | | | | | | | | | |
| 106 | A | - | 2 | - | 4 | - | 学校施設環境 改善事業(統 合中学校屋外 運動場整備事 業) | 広田・小 友・米崎 統合中学 校 | 市 | 市 | 直接 | 完了 | 44,987 | H26 | ~ | H28 | H23 | | | | 0 | H26.02校舎新築工事(外構含む)契約締結(H27年度まで) H27.10校舎新築工事(外構・太陽光・柔剣道含む)変更契約締 結(H28年度まで) H28.10事業完了 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | 15,727 | | 32,241 | ▲ 16,514 | |
| | | | | | | | | | | | | | | | | | H27 | 15,726 | | ▲ 1 | 15,727 | |
| | | | | | | | | | | | | | | | | | H28 | | | ▲ 2,251 | 2,251 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 1,464 | | ▲ 1,464 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 31,453 | ▲ 1,464 | 29,989 | 0 | | | | | | | | | | | | | | | | | | |
| 107 | A | - | 2 | - | 5 | - | 学校施設環境 改善事業(統 合中学校太陽 光発電設備整 備事業) | 広田・小 友・米崎 統合中学 校 | 市 | 市 | 直接 | 完了 | 27,715 | H26 | ~ | H28 | H23 | | | | 0 | H27.10校舎新築工事(外構・太陽光・柔剣道含む)変更契約締 結(H28年度まで) H28.10事業完了 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | 11,101 | | 0 | 11,101 | |
| | | | | | | | | | | | | | | | | | H27 | 11,100 | | 20,814 | ▲ 9,714 | |
| | | | | | | | | | | | | | | | | | H28 | | | ▲ 30 | 30 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 1,416 | | ▲ 1,416 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 22,201 | ▲ 1,416 | 20,784 | 1 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|--------|---------|--------|-------|---|---|---|---------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 108 | A | - | 2 | - | 6 | - | 学校施設環境 改善事業(統 合中学校柔剣 道場整備事 業) | 広田・小 友・米崎 統合中学 校 | 市 | 市 | 直接 | 完了 | 131,153 | H26 | ~ | H28 | H23 | | | | 0 | 高田東中学校武道場建築設計業務委託契約締結 H27.10校舎新築工事(外構・太陽光・柔剣道含む)変更契約締 結(H28年度まで) H28.10事業完了 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | 49,182 | | 0 | 49,182 | |
| | | | | | | | | | | | | | | | | | H27 | 49,182 | | 98,364 | ▲ 49,182 | |
| | | | | | | | | | | | | | | | | | H28 | | | ▲ 1 | 1 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 98,364 | 0 | 98,363 | 1 | | | | | | | | | | | | | | | | | | |
| 115 | ◆ A | - | 2 | - | 4 | - | 学校施設環境 改善事業(統 合中学校外構 整備事業) | 広田・小 友・米崎 統合中学 校 | 市 | 市 | 直接 | 完了 | 112,830 | H26 | ~ | H29 | H23 | | | | 0 | H26.02校舎新築工事(外構含む)契約締結(H27年度まで) H27.10校舎新築工事(外構・太陽光・柔剣道含む)変更契約締 結(H28年度まで) H28.10事業完了 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | 45,132 | | 87,458 | ▲ 42,326 | |
| | | | | | | | | | | | | | | | | | H27 | 45,132 | | ▲ 4 | 45,136 | |
| | | | | | | | | | | | | | | | | | H28 | | | 2,693 | ▲ 2,693 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 90,264 | 0 | 90,147 | 117 | | | | | | | | | | | | | | | | | | |
| 123 | A | - | 2 | - | 7 | - | 学校施設環境 改善事業(統 合中学校柔剣 道場整備事 業) | 広田・小 友・米崎 統合中学 校 | 市 | 市 | 直接 | 完了 | 34,469 | H26 | ~ | H28 | H23 | | | | 0 | H27.10校舎新築工事(外構・太陽光・柔剣道含む)変更契約締 結(H28年度まで) H28.10事業完了 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | 21,933 | ▲ 21,933 | |
| | | | | | | | | | | | | | | | | | H28 | 24,874 | | 1,044 | 23,830 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 1,895 | | ▲ 1,895 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 24,874 | ▲ 1,895 | 22,977 | 2 | | | | | | | | | | | | | | | | | | |
| 138 | A | - | 2 | - | 8 | - | 気仙・長部統 合小学校屋外 運動場整備事 業 | 気仙・長 部統合小 学校 | 市 | 市 | 直接 | 完了 | 20,546 | H29 | ~ | H30 | H23 | | | | 0 | H29.07校舎新築工事(外構含む)契約締結(H30年度まで) H30.12 事業完了 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | 9,278 | 1,464 | 3,117 | 7,625 | |
| | | | | | | | | | | | | | | | | | H30 | 2,956 | | 9,306 | ▲ 6,350 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 12,234 | 1,464 | 12,423 | 1,275 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | |
|-----|------|---|---|---|----|---|-----|---|--------------------------|--------------------|---------------|---------------|-----------|----------------|--------|-----|-------------|--------------------|-----------------|-----------------|---------|----------|---|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 139 | ◆ | A | - | 2 | - | 8 | - | 1 | 気仙・長部統 合小学校外構 整備事業 | 気仙・長 部統合小 学校 | 市 | 市 | 直接 | 完了 | 63,826 | H29 | ~ | H30 | H23 | | | | 0 | H29.07校舎新築工事(外構含む)契約締結(H30年度まで) H30.12 事業完了 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | 35,800 | | 11,620 | 24,180 | |
| | | | | | | | | | | | | | | | | | | | H30 | 15,260 | | 34,682 | ▲ 19,422 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | 51,060 | 0 | 46,302 | 4,758 | | | | |
| 140 | A | - | 2 | - | 9 | - | | 気仙・長部統 合小学校太陽 光発電設備整 備事業 | 気仙・長 部統合小 学校 | 市 | 市 | 直接 | 完了 | 31,576 | H29 | ~ | H30 | H23 | | | | 0 | H29.07校舎新築工事(外構含む)契約締結(H30年度まで) H30.12 事業完了 | |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H29 | 11,403 | | 5,388 | 6,015 | | |
| | | | | | | | | | | | | | | | | | | H30 | 12,278 | | 16,033 | ▲ 3,755 | | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 23,681 | 0 | 21,421 | 2,260 | | | | |
| 141 | A | - | 2 | - | 10 | - | | 気仙・長部統 合小学校水泳 プール上屋新 築整備事業 | 気仙・長 部統合小 学校 | 市 | 市 | 直接 | 完了 | 64,172 | H29 | ~ | H30 | H23 | | | | 0 | H29.07校舎新築工事(外構含む)契約締結(H30年度まで) H30.12 事業完了 | |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H29 | 22,424 | | 9,736 | 12,688 | | |
| | | | | | | | | | | | | | | | | | | H30 | 20,356 | | 29,067 | ▲ 8,711 | | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 42,780 | 0 | 38,803 | 3,977 | | | | |
| 142 | A | - | 1 | - | 3 | - | | 気仙・長部統 合小学校整備 事業(屋内運 動場整備事 業) | 気仙・長 部統合小 学校 | 市 | 市 | 直接 | 完了 | 133,724 | H29 | ~ | H30 | H23 | | | | 0 | H28.03 気仙小学校新築基本設計業務完了 H29.05 気仙小学校新築実施設計業務完了 H30.12 事業完了 | |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H27 | | | 1,123 | ▲ 1,123 | | |
| | | | | | | | | | | | | | | | | | | H28 | | 27,187 | | 27,187 | | |
| | | | | | | | | | | | | | | | | | | H29 | 27,599 | | 25,115 | 2,484 | | |
| | | | | | | | | | | | | | | | | | | H30 | 45,507 | | 68,031 | ▲ 22,524 | | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | | | | | | | | | | | | | | | | | 73,106 | 27,187 | 94,269 | 6,024 | | | | |

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----------|------|----------------------|------------|-----------|---------|-----------|--------------------------|-----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|------------|------------|-------------------------------|
| | | | | | | | | | | | | 全体 事業費 | 全体 事業 期間 | | | | | | | | |
| 143 | A | - | 2 | - | 11 | - | 高田小学校 プール上屋新 築整備事業 | 高田小学 校 | 市 | 市 | 直接 | 完了 | 93,400 | H29 | ~ | R1 | H23 | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | 6,000 | | 96 | H30.03 高田小学校プール上屋新築設計業務完了 |
| | | | | | | | | | | | | | | | | | H30 | 38,576 | 17,689 | 28,895 | H30.09 校舎新築工事変更契約(プール上屋の追加)締結 |
| | | | | | | | | | | | | | | | | | R1 | | | ▲ 21,824 | R01.06 事業完了 |
| | | | | | | | | | | | | | | | | | R2 | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 44,576 | 17,689 | 7,167 | |
| | | | | | | | | | | | | | | | | | | | 市町村 交付分 | 各年度 別合計 | H23 |
| | | H24 | 487,378 | 0 | 294,828 | 192,550 | | | | | | | | | | | | | | | |
| | | H25 | 360,226 | 0 | 254,262 | 105,964 | | | | | | | | | | | | | | | |
| | | H26 | 168,759 | 0 | 228,604 | ▲ 59,845 | | | | | | | | | | | | | | | |
| | | H27 | 200,773 | 0 | 291,339 | ▲ 90,566 | | | | | | | | | | | | | | | |
| | | H28 | 77,636 | 0 | 28,663 | 48,973 | | | | | | | | | | | | | | | |
| | | H29 | 112,504 | 0 | 126,991 | ▲ 14,487 | | | | | | | | | | | | | | | |
| | | H30 | 277,549 | 0 | 340,651 | ▲ 63,102 | | | | | | | | | | | | | | | |
| | | R1 | 0 | 0 | 43,604 | ▲ 43,604 | | | | | | | | | | | | | | | |
| | | R2 | 0 | 0 | 33,627 | ▲ 33,627 | | | | | | | | | | | | | | | |
| | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| 2,224,506 | | 市町村交付分 計 | | 1,684,825 | 0 | 1,642,569 | 42,256 | | | | | | | | | | | | | | |
| | | 都道府 県 交付分 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| | | | | H24 | 10,483 | 0 | 5,737 | 4,746 | | | | | | | | | | | | | |
| | | | | H25 | 34,705 | 0 | 4,425 | 30,280 | | | | | | | | | | | | | |
| | | | | H26 | 0 | 0 | 11,366 | ▲ 11,366 | | | | | | | | | | | | | |
| | | | | H27 | 31,367 | 0 | 44,769 | ▲ 13,402 | | | | | | | | | | | | | |
| | | | | H28 | 0 | 0 | 6,836 | ▲ 6,836 | | | | | | | | | | | | | |
| | | | | H29 | 0 | 0 | 147 | ▲ 147 | | | | | | | | | | | | | |
| | | | | H30 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| | | | | R1 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| | | | | R2 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 102,062 | | 都道府県交付分 計 | | 76,555 | 0 | 73,280 | 3,275 | | | | | | | | | | | | | | |
| | | 市町村 都道府 県 計 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| | | | | H24 | 497,861 | 0 | 300,565 | 197,296 | | | | | | | | | | | | | |
| | | | | H25 | 394,931 | 0 | 258,687 | 136,244 | | | | | | | | | | | | | |
| | | | | H26 | 168,759 | 0 | 239,970 | ▲ 71,211 | | | | | | | | | | | | | |
| | | | | H27 | 232,140 | 0 | 336,108 | ▲ 103,968 | | | | | | | | | | | | | |
| | | | | H28 | 77,636 | 0 | 35,499 | 42,137 | | | | | | | | | | | | | |
| | | | | H29 | 112,504 | 0 | 127,138 | ▲ 14,634 | | | | | | | | | | | | | |
| | | | | H30 | 277,549 | 0 | 340,651 | ▲ 63,102 | | | | | | | | | | | | | |
| | | | | R1 | 0 | 0 | 43,604 | ▲ 43,604 | | | | | | | | | | | | | |
| | | | | R2 | 0 | 0 | 33,627 | ▲ 33,627 | | | | | | | | | | | | | |
| | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| 2,326,568 | | 合計 | | 1,761,380 | 0 | 1,715,849 | 45,531 | | | | | | | | | | | | | | |

(様式2B)

陸前高田市

復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 厚生労働省

令和4年3月末時点

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 |
|-----|------|---|---|---|---|---|--|------------|----------|----------------|---------------|---------------|-----------|----------------|---------|-------------|--------------------|-----------------|--|---|
| | | | | | | | | | | | | | | | | | | | | |
| 80 | B | - | 3 | - | 1 | - | 高田保育所再 建整備促進事 業 (子育て支援 スペース・施 設整備) | 県 | 市 | 間接 | 完了 | 25,914 | H25 ~ H28 | H23 | | | | 0 | H25.12建築設計業務委託契約1件(H26年度まで) H27.2建築設計業務委託終了 H27.3建築工事・工事監督契約各1件(H28年5月まで) H28.4事業完了 | |
| | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | H25 | 19,435 | | 1,929 | 17,506 | | |
| | | | | | | | | | | | | | | H26 | | | ▲ 1,929 | 1,929 | | |
| | | | | | | | | | | | | | | H27 | | | 9,988 | ▲ 9,988 | | |
| | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | R3 | | | | 0 | | |
| | | | | | | | | | | | | | | 累計 | 19,435 | 0 | 9,988 | 9,447 | | |
| 81 | ◆ B | - | 3 | - | 1 | - | 高田保育所再 建整備促進事 業 (子育て支援 スペース・用 地取得造成 等) | 高田 | 市 | 市 | 直接 | 完了 | 115,850 | H24 ~ H28 | H23 | | | | 0 | H25.3用地売買契約1件(用地取得終了) H26.10造成設計業務委託契約1件(H26年度まで) H26.10用地売買契約2件(取得終了)。H26.11造成設計業務委 託終了。H26.12造成工事発注。(H27.6月完成予定) H27.3建築工事・工事監督契約各1件(H28年5月まで) H28.7事業完了 |
| | | | | | | | | | | | | | | | H24 | 38,741 | | 23,660 | 15,081 | |
| | | | | | | | | | | | | | | | H25 | 66,480 | | 6,716 | 59,764 | |
| | | | | | | | | | | | | | | | H26 | | | 52,713 | ▲ 52,713 | |
| | | | | | | | | | | | | | | | H27 | | | 3,544 | ▲ 3,544 | |
| | | | | | | | | | | | | | | | H28 | | | 6,045 | ▲ 6,045 | |
| | | | | | | | | | | | | | | | H29 | | ▲ 12,542 | | ▲ 12,542 | |
| | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | 累計 | 105,221 | ▲ 12,542 | 92,678 | 1 | | |
| 135 | B | - | 3 | - | 2 | - | 今泉放課後児 童クラブ整備 事業 | 今泉 | 市 | 市 | 直接 | 完了 | 24,677 | H28 ~ H30 | H23 | | | | 0 | H29.2建築設計業務委託契約1件(H29.6月まで) H30.2建築工事契約1件(H30.11月まで) |
| | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | H28 | 767 | | 757 | 10 | |
| | | | | | | | | | | | | | | | H29 | 6,977 | 10,763 | | 17,740 | |
| | | | | | | | | | | | | | | | H30 | | | 17,730 | ▲ 17,730 | |
| | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | 累計 | 7,744 | 10,763 | 18,487 | 20 | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | | | | | | | | | | | | | | | | | |
|-----|------|---|---|---|---|---|-----|------------|----------------------|----------------|---------------|---------------|-----------|----------------|-----------|------------------|--------------------|-----------------|-----------------|----------|-------|---------|--------------------------|-----|--|--|--|--|--|--|--|--|------------|------------|-----|--------|---|--------|--------|--|--|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 144 | ◆ | B | - | 3 | - | 2 | - | 1 | 今泉放課後児童クラブ整備事業(効果促進) | 今泉 | 市 | 市 | 直接 | 完了 | 2,225 | H29 | ～ | H30 | H23 | | | 0 | H30.11外構工事契約1件(H31.1月まで) | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | H24 | | | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | H25 | | | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | H26 | | | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | H28 | | | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | H29 | 1,779 | | 1,779 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | H30 | | 1,649 | ▲ 1,649 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 累計 | 0 | 1,779 | 1,649 | | 130 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 市町村 交付分 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | H24 | 38,741 | 0 | 23,660 | 15,081 | | |
| | | | | | | | | | | | | | | | | H25 | 66,480 | 0 | 6,716 | 59,764 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H26 | 0 | 0 | 52,713 | ▲ 52,713 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H27 | 0 | 0 | 3,544 | ▲ 3,544 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H28 | 767 | 0 | 6,802 | ▲ 6,035 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H29 | 6,977 | 0 | 0 | 6,977 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H30 | 0 | 0 | 19,379 | ▲ 19,379 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R1 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R2 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 142,752 | 市町村交付分 計 | 112,965 | 0 | 112,814 | 151 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 都道府県 交付分 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H24 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H25 | 19,435 | 0 | 1,929 | 17,506 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H26 | 0 | 0 | ▲ 1,929 | 1,929 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H27 | 0 | 0 | 9,988 | ▲ 9,988 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H28 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H29 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H30 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R1 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R2 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 25,914 | 都道府県交付分 計 | 19,435 | 0 | 9,988 | 9,447 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 市町村 都道府県 計 | 各年度 別合計 | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H24 | 38,741 | 0 | 23,660 | 15,081 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H25 | 85,915 | 0 | 8,645 | 77,270 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H26 | 0 | 0 | 50,784 | ▲ 50,784 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H27 | 0 | 0 | 13,532 | ▲ 13,532 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H28 | 767 | 0 | 6,802 | ▲ 6,035 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H29 | 6,977 | 0 | 0 | 6,977 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | H30 | 0 | 0 | 19,379 | ▲ 19,379 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R1 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R2 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 168,666 | 合計 | 132,400 | 0 | 122,802 | 9,598 | | | | | | | | | | | | | | | | | | | | | | |

(千円)

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|-----------|-----------|--------|---|---|---|--|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 8 | C | - | 7 | - | 1 | - | 水産業共同利 用施設復興整 備事業 | 長部漁 港、脇之 沢漁港、 両替漁 港、広田 漁港、 六ヶ浦漁 港 | 市 | 市 | 直接 | 完了 | 5,540,650 | H24 | ～ | H26 | H23 | | | | 0 | 補助金交付決定10件 |
| | | | | | | | | | | | | | | | | | H24 | 3,809,196 | | 3,809,195 | 1 | H24.10.16、H25.3.29 2件完成 |
| | | | | | | | | | | | | | | | | | H25 | 0 | | 0 | 0 | 7件完成(繰越明許分) |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | 1件完成(事故繰越分) |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 3,809,196 | 0 | 3,809,195 | 1 | | | | | | | | | | | | | | | | | | |
| 18 | C | - | 1 | - | 1 | - | 中山間地域総 合整備事業 (復興基盤総 合整備事業) | 広田 | 県 | 県 | 直接 | 完了 | 967,500 | H24 | ～ | H30 | H23 | | | | 0 | H24.11ほ場整備工事契約 |
| | | | | | | | | | | | | | | | | | H24 | 131,750 | | 255,750 | ▲ 124,000 | |
| | | | | | | | | | | | | | | | | | H25 | 155,000 | | | 155,000 | 暗渠排水10ha。 |
| | | | | | | | | | | | | | | | | | H26 | 261,640 | 135,935 | 124,341 | 273,234 | H27.3ほ場整備工事21ha完成 |
| | | | | | | | | | | | | | | | | | H27 | 23,250 | | 228,625 | ▲ 205,375 | ほ場整備工事中 |
| | | | | | | | | | | | | | | | | | H28 | | 24,277 | 66,650 | ▲ 42,373 | H29.3ほ場整備工事完成 |
| | | | | | | | | | | | | | | | | | H29 | 13,263 | 24,459 | 44,175 | ▲ 6,453 | 確定測量、換地計画書作成等の換地業務を実施。 |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 19,763 | 30,152 | ▲ 49,915 | H31.3月事業完了 |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 584,903 | 164,908 | 749,693 | 118 | | | | | | | | | | | | | | | | | | |
| 19 | C | - | 1 | - | 2 | - | 農用地災害復 旧関連区画整 理事業(復興 基盤総合整備 事業) | 陸前高田 地区 | 県 | 県 | 直接 | 完了 | 3,802,600 | H24 | ～ | R2 | H23 | | | | 0 | <小友工区>H25.1契約。付帯工1式。 |
| | | | | | | | | | | | | | | | | | H24 | 822,275 | | 89,125 | 733,150 | <下矢作工区>H25.1契約。付帯工1式。 |
| | | | | | | | | | | | | | | | | | H25 | 1,278,750 | | 1,508,026 | ▲ 229,276 | <小友工区>ほ場整備86ha。 <下矢作工区>ほ場整備21ha。 |
| | | | | | | | | | | | | | | | | | H26 | 413,850 | ▲ 135,935 | 406,720 | ▲ 128,805 | <小友工区>H27.4ほ場整備工事7ha完成。 <小友工区>H28.4ほ場整備工事完了(全93ha) |
| | | | | | | | | | | | | | | | | | H27 | 0 | | 162,190 | ▲ 162,190 | <下矢作工区>H27年度事業完了 |
| | | | | | | | | | | | | | | | | | H28 | 7,750 | | 51,227 | ▲ 43,477 | <小友工区>H28年度事業完了 <高田沖工区>土地改良法の手続中。 |
| | | | | | | | | | | | | | | | | | H29 | 560,325 | | 14,432 | 545,893 | <高田沖工区>H29.12月ほ場整備工事契約。 |
| | | | | | | | | | | | | | | | | | H30 | | | 471,973 | ▲ 471,973 | <高田沖工区>H31.4月ほ場整備工事 28ha完成。 |
| | | | | | | | | | | | | | | | | | R1 | | | 151,900 | ▲ 151,900 | <高田沖工区>確定測量等の換地業務を実施。 |
| | | | | | | | | | | | | | | | | | R2 | | | 64,170 | ▲ 64,170 | <高田沖工区>換地処分等の換地業務を実施。 |
| | | | | | | | | | | | | | | | | | R3 | | | | | |
| 累計 | 3,082,950 | ▲ 135,935 | 2,919,763 | 27,252 | | | | | | | | | | | | | | | | | | |
| 40 | ◆ | C | - | 9 | - | 1 | 復興公共施設 等木質バイオ マス等導入可 能性検討調査 | 市内全域 | 市 | 市 | 直接 | 廃止 | 0 | H24 | ～ | H24 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | 8,000 | | 0 | 8,000 | |
| | | | | | | | | | | | | | | | | | H25 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 8,000 | | ▲ 8,000 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 8,000 | ▲ 8,000 | 0 | 0 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|---------|---------|---------|-------|---|---|------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 71 | C | - | 4 | - | 1 | - | 総合営農拠点 施設整備事業 | 米崎 | 県 | 市 | 間接 | 完了 | 336,447 | H24 | ～ | H26 | H23 | | | | 0 | H25.1設計業務委託契約締結、H25.3地質調査業務委託契約締結 H25.11設計完了、H25.7地質調査完了、H26.3建築工事発注 H26.10建築工事完了 |
| | | | | | | | | | | | | | | | | | H24 | 11,037 | | 10,509 | 528 | |
| | | | | | | | | | | | | | | | | | H25 | 120,649 | | 72,389 | 48,260 | |
| | | | | | | | | | | | | | | | | | H26 | 120,648 | | 168,211 | ▲ 47,563 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 252,334 | 0 | 251,109 | 1,225 | | | | | | | | | | | | | | | | | | |
| 72 | C | - | 4 | - | 2 | - | 穀物乾燥貯蔵 調整施設整備 事業 | 米崎 | 県 | 市 | 間接 | 完了 | 287,362 | H24 | ～ | H26 | H23 | | | | 0 | H25.1設計業務委託契約締結、H25.3地質調査業務委託契約締結 H25.11設計完了、H25.7地質調査完了、H26.3建築工事発注 H26.9建築工事完了 |
| | | | | | | | | | | | | | | | | | H24 | 7,666 | | 5,941 | 1,725 | |
| | | | | | | | | | | | | | | | | | H25 | 105,462 | ▲ 6,446 | 64,988 | 34,028 | |
| | | | | | | | | | | | | | | | | | H26 | 111,163 | ▲ 2,326 | 141,549 | ▲ 32,712 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 224,291 | ▲ 8,772 | 212,478 | 3,041 | | | | | | | | | | | | | | | | | | |
| 73 | C | - | 4 | - | 3 | - | 果樹等集出荷 施設整備事業 | 米崎 | 県 | 市 | 間接 | 完了 | 388,678 | H24 | ～ | H26 | H23 | | | | 0 | H25.1設計業務委託契約締結、H25.3地質調査業務委託契約締結 H25.11設計完了、H25.7地質調査完了、H26.3建築工事発注 H26.10建築工事完了 |
| | | | | | | | | | | | | | | | | | H24 | 10,108 | | 7,461 | 2,647 | |
| | | | | | | | | | | | | | | | | | H25 | 136,314 | 6,446 | 83,246 | 59,514 | |
| | | | | | | | | | | | | | | | | | H26 | 136,314 | 2,326 | 200,801 | ▲ 62,161 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 282,736 | 8,772 | 291,508 | 0 | | | | | | | | | | | | | | | | | | |
| 74 | C | - | 4 | - | 4 | - | 大規模園芸団 地整備事業 | 米崎 | 県 | 市 | 間接 | 完了 | 499,000 | H24 | ～ | H26 | H23 | | | | 0 | 平成25年度は県と市町村との交付契約のみ H25.8設計契約、H25.10設計完了 H26.6建築工事発注、H27.1建築工事完了 H27.9イチゴ培地設置工事完了 |
| | | | | | | | | | | | | | | | | | H24 | 2,100 | | 0 | 2,100 | |
| | | | | | | | | | | | | | | | | | H25 | 186,075 | | 1,890 | 184,185 | |
| | | | | | | | | | | | | | | | | | H26 | 186,075 | | 361,370 | ▲ 175,295 | |
| | | | | | | | | | | | | | | | | | H27 | | | 4,050 | ▲ 4,050 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 374,250 | 0 | 367,310 | 6,940 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|---------|----------|---------|--------|---|---|-----------------|---------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-----|-------------|--------------------|-----------------|-----------------|-----------|---|------------------------|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 76 | C | - | 8 | - | 1 | - | 次世代農業技術開発拠点整備事業 | 岩手県農業研究センター南部園芸研究室 | 県 | 県 | 直接 | 完了 | 323,612 | H24 | ~ | H25 | H23 | | | | 0 | 平成24年11月、実施設計発注。 | |
| | | | | | | | | | | | | | | | | | H24 | 18,556 | | 14,564 | 3,992 | | |
| | | | | | | | | | | | | | | | | | H25 | 246,930 | | 228,144 | 18,786 | | H25.6研究施設契約締結、H25.12完成 |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 22,777 | | ▲ 22,777 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 265,486 | ▲ 22,777 | 242,708 | 1 | | | | | | | | | | | | | | | | | | | |
| 82 | C | - | 6 | - | 1 | - | 漁港施設機能強化事業 | 長部・米崎・小友・広田 | 市 | 市 | 直接 | 完了 | 658,257 | H25 | ~ | R2 | H23 | | | | 0 | H25.8.9大陽、H25.12.8両替漁港用地嵩上げ工事契約 H26.11.20根岬、脇之沢漁港用地嵩上げ工事契約 H27.4.30根岬、H27.9.30根岬その2、H27.10.7要谷、H28.1.27脇之沢漁港用地嵩上げ工事契約、H27.7.22脇之沢・両替漁港嵩上げ用地舗装工事 H28.4.20要谷、H28.6.9大陽、H28.6.9根岬、H28.9.14只出、H28.9.14脇之沢・両替、H28.10.19矢の浦 H30.1.29只出 H30.6.25脇之沢、H30.6.25只出、H30.10.30要谷、H30.12.27両替 R1.10.11矢の浦、R1.12.6根岬 R2.10.15 脇之沢漁港完了 市内漁港嵩上げ工事完了 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H25 | 209,250 | | 21,518 | 187,732 | | |
| | | | | | | | | | | | | | | | | | H26 | 252,000 | | 54,473 | 197,527 | | |
| | | | | | | | | | | | | | | | | | H27 | 0 | | 102,380 | ▲ 102,380 | | |
| | | | | | | | | | | | | | | | | | H28 | 0 | | 246,870 | ▲ 246,870 | | |
| | | | | | | | | | | | | | | | | | H29 | 0 | | 5,417 | ▲ 5,417 | | |
| | | | | | | | | | | | | | | | | | H30 | | 32,442 | 25,521 | 6,921 | | |
| | | | | | | | | | | | | | | | | | R1 | | | 8,041 | ▲ 8,041 | | |
| | | | | | | | | | | | | | | | | | R2 | | | 16,478 | ▲ 16,478 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | | | |
| 累計 | 461,250 | 32,442 | 480,698 | 12,994 | | | | | | | | | | | | | | | | | | | |
| 91 | C | - | 1 | - | 3 | - | 漁港環境整備事業 | 長部 | 県 | 県 | 直接 | 廃止 | 0 | H25 | ~ | H26 | H23 | | | | 0 | 他事業(防潮堤)との調整が生じたため契約なし。 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H25 | 1,500 | | 0 | 1,500 | | |
| | | | | | | | | | | | | | | | | | H26 | 0 | | | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 1,500 | | ▲ 1,500 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| 累計 | 1,500 | ▲ 1,500 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| 105 | ◆ | C | - | 4 | - | 1 | - | 総合営農拠点施設整備事業(備品等整備) | 米崎 | 市 | 市 | 直接 | 完了 | 5,757 | H26 | ~ | H26 | H23 | | | | 0 | H26.11備品整備完了 |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H26 | 2,665 | | 1,940 | 725 | |
| | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | ▲ 725 | | ▲ 725 | |
| | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 2,665 | ▲ 725 | 1,940 | 0 | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|---------|----------|---------|--------|---|----------------------------|----------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-----|-------------|--------------------|-----------------|-----------------|--------------------------------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 119 | C | - | 5 | - | 1 | - | 漁業集落防災 機能強化事業 (長部地区) | 長部 | 市 | 市 | 直接 | 完了 | 243,768 | H27 | ~ | R1 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | 24,429 | | 20,014 | 4,415 | H27.10 実施設計等発注 |
| | | | | | | | | | | | | | | | | | H28 | 178,246 | | 7,867 | 170,379 | 平成28年10月配水管布設工事完了(福伏) |
| | | | | | | | | | | | | | | | | | H29 | 10,309 | | | 10,309 | |
| | | | | | | | | | | | | | | | | | H30 | | | 110,189 | ▲ 110,189 | H30.6.22実施設計書作成業務(長部)、H30.7.13MHP移設工事 (完了)、H30.9.4整備工事(湊) |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 30,160 | 39,781 | ▲ 69,941 | 整備工事(完了)、用地確定測量(完了)、電柱移転補償 |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 212,984 | ▲ 30,160 | 177,851 | 4,973 | | | | | | | | | | | | | | | | | | |
| 120 | ☆ | F | - | 1 | - | 1 | 漁業集落復興 効果促進事業 | 陸前高田 市 | 市 | 市 | 直接 | 廃止 | 0 | H27 | ~ | R2 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | 5,211 | | | 5,211 | |
| | | | | | | | | | | | | | | | | | H28 | 23,152 | | | 23,152 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 28,363 | | ▲ 28,363 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 28,363 | ▲ 28,363 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 124 | C | - | 2 | - | 1 | 高田松原物産 施設整備事業 | 高田松原 | 市 | 市 | 直接 | 完了 | 736,064 | H28 | ~ | R1 | H23 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H28 | 17,805 | 8,725 | | 26,530 | | |
| | | | | | | | | | | | | | | | | H29 | 218,915 | | 135,643 | 83,272 | H29.8 国の一括発注により、整備工事に着工 | |
| | | | | | | | | | | | | | | | | H30 | 309,642 | | 416,399 | ▲ 106,757 | | |
| | | | | | | | | | | | | | | | | R1 | | ▲ 3,040 | | ▲ 3,040 | R1.6 建物工事完了 | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| R3 | | | | | | | | | | | | | | | | | | | | | | |
| 累計 | 546,362 | 5,685 | 552,042 | 5 | | | | | | | | | | | | | | | | | | |
| 125 | C | - | 5 | - | 2 | 漁業集落防災 機能強化事業 (米崎地区) | 米崎 | 市 | 市 | 直接 | 完了 | 40,646 | H28 | ~ | R2 | H23 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H28 | 20,973 | | 3,011 | 17,962 | 平成28年9月測量設計業務完了 | |
| | | | | | | | | | | | | | | | | H29 | 9,510 | | | 9,510 | | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R2 | | | 10,482 | ▲ 10,482 | R2.8.11整地工事完了、R3.3.4整地工事(舗装)完了 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 30,483 | 0 | 13,493 | 16,990 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|---|---|---|-----------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|---------|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | |
| 126 | C | - | 5 | - | 3 | 漁業集落防災 機能強化事業 (小友地区) | 小友 | 市 | 市 | 直接 | 完了 | 56,785 | H28 | ~ | R1 | H23 | | | | 0 | 平成28年9月測量設計業務完了 平成28年6月整地工事発注 平成29年6月整地工事完了(両替) H30.12.4整地工事完了(只出) R2.3.25整地工事(舗装)完了 |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | H28 | 36,170 | | 19,785 | 16,385 | |
| | | | | | | | | | | | | | | | | H29 | 6,417 | | ▲ 5,334 | 11,751 | |
| | | | | | | | | | | | | | | | | H30 | | | 2,146 | ▲ 2,146 | |
| | | | | | | | | | | | | | | | | R1 | | | 10,324 | ▲ 10,324 | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | 42,587 | 0 | 26,921 | 15,666 | | | |
| 127 | C | - | 5 | - | 4 | 漁業集落防災 機能強化事業 (広田地区) | 広田 | 市 | 市 | 直接 | 完了 | 48,647 | H28 | ~ | H30 | H23 | | | | 0 | 平成28年9月測量設計業務完了 平成28年12月整地工事発注 平成29年7月整地工事完了 H30.5.16地盤改良工事(六ヶ浦)完了 |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | H28 | 42,602 | | 15,217 | 27,385 | |
| | | | | | | | | | | | | | | | | H29 | 3,150 | | 11,694 | ▲ 8,544 | |
| | | | | | | | | | | | | | | | | H30 | | ▲ 6,117 | 9,571 | ▲ 15,688 | |
| | | | | | | | | | | | | | | | | R1 | | ▲ 3,150 | | ▲ 3,150 | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | 45,752 | ▲ 9,267 | 36,482 | 3 | | | |
| 128 | C | - | 7 | - | 2 | 水産業共同利 用施設復興整 備事業(長部 地区) | 長部 | 市 | 市 | 直接 | 完了 | 261,207 | H28 | ~ | R1 | H23 | | | | 0 | 平成29年2月建築設計積算業務完了 平成31年2月共同利用倉庫新築工事発注 R2.1.31 共同利用倉庫引渡、工事監理業務、建築確認手数料等 |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | H28 | 9,091 | | 7,851 | 1,240 | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | H30 | | | 158,760 | ▲ 158,760 | |
| | | | | | | | | | | | | | | | | R1 | 169,692 | 17,121 | 28,873 | 157,940 | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | 178,783 | 17,121 | 195,484 | 420 | | | |
| 129 | C | - | 7 | - | 3 | 水産業共同利 用施設復興整 備事業(米崎 地区) | 米崎 | 市 | 市 | 直接 | 完了 | 110,161 | H28 | ~ | R2 | H23 | | | | 0 | 平成29年2月建築設計積算業務完了 共同利用施設再積算 R3.2.24 共同利用倉庫・トイレ引渡、工事監理業務、建築確認手数料等 |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | H28 | 6,746 | | 5,088 | 1,658 | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | R1 | 56,644 | 19,229 | 591 | 75,282 | |
| | | | | | | | | | | | | | | | | R2 | | | 76,503 | ▲ 76,503 | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | 63,390 | 19,229 | 82,182 | 437 | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|---|---|---|---|-----------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|---------|-------------|--------------------|-----------------|-----------------|---------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 130 | C | - | 7 | - | 4 | | 水産業共同利 用施設復興整 備事業(小友 地区) | 小友 | 市 | 市 | 直接 | 完了 | 153,493 | H28 | ~ | R1 | H23 | | | | 0 | 平成29年2月建築設計積算業務完了 平成30年2月共同利用倉庫完成(両替) H30.10.4地盤調査業務(只出)完了 令和2年3月共同利用倉庫完成(只出) |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | 10,164 | | 7,267 | 2,897 | |
| | | | | | | | | | | | | | | | | | H29 | 73,139 | | 71,891 | 1,248 | |
| | | | | | | | | | | | | | | | | | H30 | | 997 | 453 | 544 | |
| | | | | | | | | | | | | | | | | | R1 | 30,818 | | 33,517 | ▲ 2,699 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | | |
| 累計 | | | | | | | | | | | | | | | | 114,121 | 997 | 113,128 | 1,990 | | | |
| 131 | C | - | 7 | - | 5 | | 水産業共同利 用施設復興整 備事業(広田 地区) | 広田 | 市 | 市 | 直接 | 完了 | 170,425 | H28 | ~ | R1 | H23 | | | | 0 | 平成29年2月建築設計積算業務完了 平成29年7月共同利用倉庫新築工事発注(六ヶ浦) 平成30年9月共同利用倉庫完成(六ヶ浦) 六ヶ浦共同利用倉庫塗装工事 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | 10,239 | | 8,020 | 2,219 | |
| | | | | | | | | | | | | | | | | | H29 | 116,538 | | 118,723 | ▲ 2,185 | |
| | | | | | | | | | | | | | | | | | H30 | | 1,041 | ▲ 3 | 1,044 | |
| | | | | | | | | | | | | | | | | | R1 | | | 987 | ▲ 987 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | | |
| 累計 | | | | | | | | | | | | | | | | 126,777 | 1,041 | 127,727 | 91 | | | |
| 148 | ☆ | F | - | 3 | - | 1 | 漁業集落復興 効果促進事業 (県分) | 陸前高田 市 | 県 | 県 | 直接 | 完了 | 6,992 | R1 | ~ | R2 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | 5,593 | | 5,593 | |
| | | | | | | | | | | | | | | | | | R1 | | | 5,574 | ▲ 5,574 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | | |
| 累計 | | | | | | | | | | | | | | | | 0 | 5,593 | 5,574 | 19 | | | |

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|------------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
| | | | | | | | | | | H23 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H24 | 3,817,196 | 0 | 3,809,195 | 8,001 | |
| | | | | | | | | | | H25 | 209,250 | 0 | 21,518 | 187,732 | |
| | | | | | | | | | | H26 | 254,665 | 0 | 56,413 | 198,252 | |
| | | | | | | | | | | H27 | 29,640 | 0 | 122,394 | ▲ 92,754 | |
| | | | | | | | | | | H28 | 355,188 | 0 | 320,976 | 34,212 | |
| | | | | | | | | | | H29 | 437,978 | 0 | 338,034 | 99,944 | |
| | | | | | | | | | | H30 | 309,642 | 0 | 723,036 | ▲ 413,394 | |
| | | | | | | | | | | R1 | 257,154 | 0 | 122,114 | 135,040 | |
| | | | | | | | | | | R2 | 0 | 0 | 103,463 | ▲ 103,463 | |
| | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | |
| | | | | | | | | 8,025,860 | 市町村交付分 計 | | 5,670,713 | 0 | 5,617,143 | 53,570 | |
| | | | | | | | | | | H23 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H24 | 1,003,492 | 0 | 383,350 | 620,142 | |
| | | | | | | | | | | H25 | 2,230,680 | 0 | 1,958,683 | 271,997 | |
| | | | | | | | | | | H26 | 1,229,690 | 0 | 1,402,992 | ▲ 173,302 | |
| | | | | | | | | | | H27 | 23,250 | 0 | 394,865 | ▲ 371,615 | |
| | | | | | | | | | | H28 | 7,750 | 0 | 117,877 | ▲ 110,127 | |
| | | | | | | | | | | H29 | 573,588 | 24,459 | 58,607 | 539,440 | |
| | | | | | | | | | | H30 | 0 | ▲ 14,170 | 502,125 | ▲ 516,295 | |
| | | | | | | | | | | R1 | 0 | 0 | 157,474 | ▲ 157,474 | |
| | | | | | | | | | | R2 | 0 | 0 | 64,170 | ▲ 64,170 | |
| | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | |
| | | | | | | | | 6,612,191 | 都道府県交付分 計 | | 5,068,450 | 10,289 | 5,040,143 | 38,596 | |
| | | | | | | | | | | H23 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | H24 | 4,820,688 | 0 | 4,192,545 | 628,143 | |
| | | | | | | | | | | H25 | 2,439,930 | 0 | 1,980,201 | 459,729 | |
| | | | | | | | | | | H26 | 1,484,355 | 0 | 1,459,405 | 24,950 | |
| | | | | | | | | | | H27 | 52,890 | 0 | 517,259 | ▲ 464,369 | |
| | | | | | | | | | | H28 | 362,938 | 0 | 438,853 | ▲ 75,915 | |
| | | | | | | | | | | H29 | 1,011,566 | 24,459 | 396,641 | 639,384 | |
| | | | | | | | | | | H30 | 309,642 | ▲ 14,170 | 1,225,161 | ▲ 929,689 | |
| | | | | | | | | | | R1 | 257,154 | 0 | 279,588 | ▲ 22,434 | |
| | | | | | | | | | | R2 | 0 | 0 | 167,633 | ▲ 167,633 | |
| | | | | | | | | | | R3 | 0 | 0 | 0 | 0 | |
| | | | | | | | | 14,638,051 | 合計 | | 10,739,163 | 10,289 | 10,657,286 | 92,166 | |

(様式2D)

陸前高田市

復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-------------|---------------------------|------------|-----------|-------------------------------|---------------|---------------|-----------|----------------|-----|-----|-------------|--------------------|---------------------------|-----------------|-------------|-------------------------------|
| | | | | | | | | | H24 | H26 | | | | | | | |
| 9 | D - 4 - 1 - | 災害公営住宅 整備事業(下 和野地区) | 高田 | 市 | 市 | 直接 | 完了 | 2,716,051 | H24 | ～ | H26 | H23 | | | | 0 | H24.9下和野地区災害公営住宅等譲渡契約締結(複数年契約 |
| | | | | | | | | | | | | H24 | 1,290,187 | | | 1,290,187 | H24～26 概算譲渡代金) |
| | | | | | | | | | | | | H25 | 1,157,625 | | 1,196,330 | ▲ 38,705 | H25.9変更契約締結(譲渡金額増)。 |
| | | | | | | | | | | | | H26 | | | 1,180,213 | ▲ 1,180,213 | H26.9.30引渡済み。H26.10.1入居開始 |
| | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | H28 | | ▲ 2,515 | | ▲ 2,515 | |
| | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | H30 | | ▲ 68,751 | | ▲ 68,751 | |
| | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | 累計 | 2,447,812 | ▲ 71,266 | 2,376,543 | 3 | |
| | | | | | | | | | | | | 10 | D - 15 - 1 - | 津波復興拠点 整備事業(高 田東地区) | 高田 | 市 | 市 |
| H24 | 2,259,493 | | | 2,259,493 | | | | | | | | | | | | | |
| H25 | 31,618 | | 419,572 | ▲ 387,954 | 実施設計業務完了 H25.12 造成工事請負契約締結 | | | | | | | | | | | | |
| H26 | | | 519,692 | ▲ 519,692 | | | | | | | | | | | | | |
| H27 | | | 318,155 | ▲ 318,155 | | | | | | | | | | | | | |
| H28 | | ▲ 647,165 | | ▲ 647,165 | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | |
| H30 | | ▲ 386,521 | | ▲ 386,521 | | | | | | | | | | | | | |
| R1 | | | | 0 | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | |
| 累計 | 2,291,111 | ▲ 1,033,686 | 1,257,419 | 6 | | | | | | | | | | | | | |

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 |
|-----|--------------|---------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---|
| 11 | D - 15 - 2 - | 津波復興拠点 整備事業(高 田北地区) | 高田 | 市 | 市 | 直接 | 完了 | 5,858,531 | H24 ~ H29 | H23 | | | | 0 | 用地取得及び用地造成業務部分払(H25.3請求H25.4支払) |
| | | | | | | | | | | H24 | 1,546,160 | | 170,814 | 1,375,346 | 消防庁舎建設調査設計委託業務完了 |
| | | | | | | | | | | H25 | 628,565 | | 1,477,218 | ▲ 848,653 | H25.7 消防防災センター建設工事発注 H25.8 消防防災センター建設工事監理業務委託契約締結 H26.3 消防防災センター建設工事工期延長の変更契約締結 H26.3 消防防災センター建設工事工期延長に伴う監理業務委託 変更契約締結(委託期間の延長) |
| | | | | | | | | | | H26 | 480,991 | | 369,175 | 111,816 | H26.10 高盛土安定解析業務委託契約締結 H27.1 林地内整備業務委託契約締結 H27.3 造成工事請負変更契約締結 H27.2~3 東区用地取得、補償契約締結 H27.3 西区公園整備工事請負契約締結 H26.11 総合交流センター実施設計業務委託発注。 H26.10 造成工事完了 H27.1 県土地開発公社との土地売買契約締結、H27.2事業完 了 H27.3 県警と高田交番分の土地売買契約締結⇒引渡し(国費 対象外) H26.8 消防防災センター建設工事変更契約締結(増額・工期延 長) H26.8 消防防災センター建設工事監理業務委託変更契約(増 額・委託期間の延長) H26.10 消防防災センター建設工事変更契約締結(増額)・工事 完了 H26.10 消防防災センター建設工事監理業務委託完了 |
| | | | | | | | | | | H27 | 1,047,788 | | 136,799 | 910,989 | H27.5 東区造成工事請負変更契約締結(増額)、H27.5工事完 了 H27.4 西区公園整備工事監理業務委託締結、H27.10委託完了 H27.10 西区公園整備工事変更契約締結(減額)、H27.10工事 完了 H27.4 東区等地権者合意形成支援業務委託契約完了 H27.4 東区用地取得完了 H27.5 東区林地内整備業務(その2)委託契約締結、H27.5委託 完了 H27.9 東区東幹線道路修正設計業務委託契約締結、H27.10委 託完了 H27.7 東区駐車場舗装工事請負契約締結 H27.11 東区駐車場舗装工事変更契約締結(増額)、H27.12工 事完了 H28.3 東区維持補修工事請負契約締結、H28.3工事完了 H28.3 総合交流センター実施設計業務完了 H28.3 総合交流センター工事請負契約締結 |
| | | | | | | | | | | H28 | | | 731,132 | ▲ 731,132 | |
| | | | | | | | | | | H29 | 1,047,788 | | 1,402,599 | ▲ 354,811 | H29.11・H30.2 総合交流センター工事変更契約締結、H30.3 工 事完了 H29.7 東区東幹線道路舗装工事請負契約締結 H29.11 東区境界杭復元測量業務委託契約締結 H29.12 東区東幹線道路舗装工事変更契約締結(増額) H30.2 東区境界杭復元測量業務変更契約締結(増額)、H30.3 委託完了 H30.3 東区東幹線道路舗装工事変更契約締結(増額)、H30.3 工事完了 |
| | | | | | | | | | | H30 | | ▲ 357,395 | | ▲ 357,395 | |
| | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | R2 | | | 0 | 0 | |
| R3 | | | | 0 | | | | | | | | | | | |
| 累計 | 4,751,292 | ▲ 357,395 | 4,287,737 | 106,160 | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|-----------|-----------|---------|---|---|---|--------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 12 | D | - | 17 | - | 1 | - | 都市再生区画 整理事業(都 市再生事業計 画案作成事 業) | 今泉 | 市 | 市 | 直接 | 完了 | 643,446 | H23 | ~ | H24 | H23 | 158,475 | | | 158,475 | 都市計画案策定支援業務完了、(先行地区)復興事業計画案 等検討業務完了、H24.7事業計画作成等業務契約締結 事業計画等作成業務委託変更契約(H25.11 期間の変更、 H26.1 清算による減額変更) H25.4 補償説明委託、H25.5 補償調査委託、H25.10 補償調 査算定委託契約締結等。H26.3事業完了。 |
| | | | | | | | | | | | | | | | | | H24 | 1,200,525 | | 482,584 | 717,941 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | ▲ 876,416 | 0 | ▲ 876,416 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 1,359,000 | ▲ 876,416 | 482,584 | 0 | | | | | | | | | | | | | | | | | | |
| 13 | D | - | 17 | - | 2 | - | 都市再生区画 整理事業(都 市再生事業計 画案作成事 業) | 高田 | 市 | 市 | 直接 | 完了 | 1,223,127 | H23 | ~ | H25 | H23 | 219,075 | | | 219,075 | 都市計画案策定支援業務完了、(先行地区)復興事業計画案 等検討業務完了、H24.7事業計画作成等業務契約締結 H26.3 事業計画等作成業務委託(変更契約)締結(清算による 減額変更) H25.5 補償調査業務委託、H25.5 基本設計修正業務委託、 H25.9 用地交渉等支援及び補助業務委託契約締結 |
| | | | | | | | | | | | | | | | | | H24 | 925,425 | | 823,132 | 102,293 | |
| | | | | | | | | | | | | | | | | | H25 | | | 94,210 | ▲ 94,210 | |
| | | | | | | | | | | | | | | | | | H26 | | ▲ 227,155 | 0 | ▲ 227,155 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 1,144,500 | ▲ 227,155 | 917,342 | 3 | | | | | | | | | | | | | | | | | | |
| 14 | D | - | 21 | - | 1 | - | 下水道事業 (新市街地汚 水管路等整備 事業) | 高田、今 泉、長部 | 市 | 市 | 直接 | 完了 | 2,370,500 | H24 | ~ | R2 | H23 | | | | 0 | 污水管渠実施設計業務委託完了、浄化センター処理方式変更 設計業務委託完了、H24.10污水管渠施設工事契約締結 H25.8和野工区ほか管渠工事契約締結 H27.2全体計画見直し調査・基本設計業務ほか委託締結 H27.6和野工区ほか管渠・舗装復旧工事契約締結 H28.10全体計画見直し調査・基本設計業務ほか委託締結 H28.11柄ヶ沢工区舗装本復旧工事契約締結 H29.11雨水排水路(土手影工区)及び放流渠設置工事契約締 結 H30.11雨水排水路(土手影工区その3)工事契約締結 H31.3管渠工事(曲松工区)契約締結ほか R1.7污水管渠(和野工区)工事契約締結 R1.7雨水排水路(土手影工区その7)工事契約締結 R1.8雨水排水路(土手影工区その9)工事契約締結 R1.9雨水排水路(土手影工区その8)工事契約締結 R3.3 污水管渠(田の浜工区)工事完了 R3.3雨水排水路(土手影工区その4)工事完了 |
| | | | | | | | | | | | | | | | | | H24 | 247,500 | | 123,895 | 123,605 | |
| | | | | | | | | | | | | | | | | | H25 | 386,250 | | 183,992 | 202,258 | |
| | | | | | | | | | | | | | | | | | H26 | 84,000 | | 141,125 | ▲ 57,125 | |
| | | | | | | | | | | | | | | | | | H27 | 24,000 | | 68,052 | ▲ 44,052 | |
| | | | | | | | | | | | | | | | | | H28 | 257,625 | | 22,122 | 235,503 | |
| | | | | | | | | | | | | | | | | | H29 | 553,500 | | 292,543 | 260,957 | |
| | | | | | | | | | | | | | | | | | H30 | | 225,000 | 544,469 | ▲ 319,469 | |
| | | | | | | | | | | | | | | | | | R1 | | | 222,837 | ▲ 222,837 | |
| | | | | | | | | | | | | | | | | | R2 | | | 57,918 | ▲ 57,918 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 1,552,875 | 225,000 | 1,656,953 | 120,922 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|-----------|-----------|---|---------|---|----------------------------|-----------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | | |
| 15 | D | - | 23 | - | 1 | - | 防災集団移転 促進事業(計 画策定事業) | 長部 | 市 | 市 | 直接 | 完了 | 233,697 | H23 | ~ | H27 | H23 | 117,450 | | 111,825 | 5,625 | 計画策定業務完了 H25.8変更契約(資料作成、追加調査等)、H25.11計画策定業務 委託完了 H26.4契約(資料作成等)、H27.3変更契約(資料作成等)、H 27.3計画策定業務委託完了 |
| | | | | | | | | | | | | | | | | | H24 | 137,550 | | 5,624 | 131,926 | |
| | | | | | | | | | | | | | | | | | H25 | | | 33,625 | ▲ 33,625 | |
| | | | | | | | | | | | | | | | | | H26 | | | 24,197 | ▲ 24,197 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 79,727 | | ▲ 79,727 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 255,000 | ▲ 79,727 | 175,271 | | 2 | | | | | | | | | | | | | | | | | |
| 20 | D | - | 1 | - | 1 | - | まちづくり連携 道路整備事業 | (主)大船 渡広田陸 前高田線 小友 | 県 | 県 | 直接 | 完了 | 1,596,468 | H24 | ~ | H30 | H23 | | | | 0 | 25年1月詳細設計発注、実施中 25年11月構造物予備設計実施、26年3月完了 27年3月工事発注、実施中 26年度に引続き工事実施中 27年度に引続き工事実施中 28年度に引続き工事実施中 工事完成・道路台帳整備 |
| | | | | | | | | | | | | | | | | | H24 | 24,750 | | 0 | 24,750 | |
| | | | | | | | | | | | | | | | | | H25 | 156,750 | | 39,709 | 117,041 | |
| | | | | | | | | | | | | | | | | | H26 | 1,072,500 | | 45,889 | 1,026,611 | |
| | | | | | | | | | | | | | | | | | H27 | 660,000 | | 230,692 | 429,308 | |
| | | | | | | | | | | | | | | | | | H28 | | | 630,684 | ▲ 630,684 | |
| | | | | | | | | | | | | | | | | | H29 | | | 107,981 | ▲ 107,981 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 594,872 | 262,132 | ▲ 857,004 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 2,040 | | ▲ 2,040 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 1,914,000 | ▲ 596,912 | 1,317,087 | | 1 | | | | | | | | | | | | | | | | | |
| 21 | D | - | 1 | - | 2 | - | まちづくり連携 道路整備事業 | (国)340 号(仮) 今泉大橋 | 県 | 県 | 直接 | 完了 | 7,033,142 | H24 | ~ | R3 | H23 | | | | 0 | 24年12月詳細設計発注、実施中 ルート調整中 H26.3減額変更契約 26年6月橋梁詳細設計発注、実施中 27年6月用地補償着手、実施中 28年10月工事着手 28年度に引続き工事実施中 29年度に引続き工事実施中 30年度に引き続き工事実施中。 令和元年度に引き続き工事実施中。 完了 |
| | | | | | | | | | | | | | | | | | H24 | 41,250 | | 41,250 | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 33,000 | | ▲ 10,013 | 43,013 | |
| | | | | | | | | | | | | | | | | | H26 | 1,237,500 | | 106,207 | 1,131,293 | |
| | | | | | | | | | | | | | | | | | H27 | 165,000 | | 230,363 | ▲ 65,363 | |
| | | | | | | | | | | | | | | | | | H28 | | | 198,769 | ▲ 198,769 | |
| | | | | | | | | | | | | | | | | | H29 | 577,749 | 312,322 | 889,403 | 668 | |
| | | | | | | | | | | | | | | | | | H30 | 983,504 | 1,805,278 | | ▲ 821,774 | |
| | | | | | | | | | | | | | | | | | R1 | 649,897 | 455,250 | 1,649,251 | ▲ 544,104 | |
| | | | | | | | | | | | | | | | | | R2 | 1,210,764 | 136,103 | 716,417 | 630,450 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 4,898,664 | 903,675 | 5,626,925 | | 175,414 | | | | | | | | | | | | | | | | | |
| 22 | D | - | 1 | - | 3 | - | まちづくり連携 道路整備事業 | (国)340 号 大石 沖 | 県 | 県 | 直接 | 廃止 | 0 | H24 | ~ | H24 | H23 | | | | 0 | 今泉大橋と統合 |
| | | | | | | | | | | | | | | | | | H24 | 8,250 | | 0 | 8,250 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 8,250 | | ▲ 8,250 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 8,250 | ▲ 8,250 | 0 | | 0 | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------------|-------------|------------|--------|---|---|-------------------|-------------------------------|----------|----------------|---------------|---------------|------------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-------------|--------------------------------|
| | | | | | | | | | | | | | | | | | | | | | | |
| 23 | D | - | 1 | - | 4 | - | まちづくり連携 道路整備事業 | (主)大船 渡広田陸 前高田線 広田町 | 県 | 県 | 直接 | 完了 | 1,192,789 | H24 | ~ | H29 | H23 | | | | 0 | 24年8月詳細設計発注、実施中 |
| | | | | | | | | | | | | | | | | | H24 | 24,750 | | 23,545 | 1,205 | 25年10月用地測量発注、26年3月実施中 |
| | | | | | | | | | | | | | | | | | H25 | 90,750 | | 18,694 | 72,056 | 27年2月工事発注、実施中 |
| | | | | | | | | | | | | | | | | | H26 | 247,500 | | 68,689 | 178,811 | 26年度に引き続き工事実施中 |
| | | | | | | | | | | | | | | | | | H27 | 420,750 | | 131,709 | 289,041 | 27年度に引き続き工事実施中 |
| | | | | | | | | | | | | | | | | | H28 | | 286,275 | 727,244 | ▲ 440,969 | 完了 |
| | | | | | | | | | | | | | | | | | H29 | | | 14,170 | ▲ 14,170 | 完了 |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 85,974 | | ▲ 85,974 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 783,750 | 200,301 | 984,051 | 0 | | | | | | | | | | | | | | | | | | |
| 24 | D | - | 1 | - | 5 | - | まちづくり連携 道路整備事業 | (主)大船 渡広田陸 前高田線 久保~泊 | 県 | 県 | 直接 | 完了 | 4,828,860 | H24 | ~ | R2 | H23 | | | | 0 | 24年9月詳細設計発注、実施中 |
| | | | | | | | | | | | | | | | | | H24 | 24,750 | | 0 | 24,750 | 25年11月用地測量発注、実施中 |
| | | | | | | | | | | | | | | | | | H25 | 173,250 | | 49,228 | 124,022 | 26年12月用地補償開始、実施中 |
| | | | | | | | | | | | | | | | | | H26 | 1,172,325 | | 313,838 | 858,487 | 27年10月工事発注、実施中 |
| | | | | | | | | | | | | | | | | | H27 | 412,500 | | 246,043 | 166,457 | 27年度に引き続き補償、工事実施中 |
| | | | | | | | | | | | | | | | | | H28 | 477,675 | 83,269 | 582,932 | ▲ 21,988 | 28年度に引き続き工事実施中 |
| | | | | | | | | | | | | | | | | | H29 | 780,906 | | 314,408 | 466,498 | 29年度に引き続き工事実施中 |
| | | | | | | | | | | | | | | | | | H30 | | 342,838 | 892,906 | ▲ 550,068 | 30年度に引き続き工事実施中。 |
| | | | | | | | | | | | | | | | | | R1 | 120,851 | 508,093 | 694,875 | ▲ 65,931 | 完了 |
| | | | | | | | | | | | | | | | | | R2 | | ▲ 112,650 | 797,996 | ▲ 910,646 | 完了 |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 3,162,257 | 821,550 | 3,892,226 | 91,581 | | | | | | | | | | | | | | | | | | |
| 25 | D | - | 1 | - | 6 | - | まちづくり連携 道路整備事業 | (一)長部 漁港線 長部 | 県 | 県 | 直接 | 完了 | 163,254 | H24 | ~ | H27 | H23 | | | | 0 | 24年8月詳細設計発注、実施中 |
| | | | | | | | | | | | | | | | | | H24 | 24,750 | | 10,725 | 14,025 | 25年10月用地測量発注、26年1月完了 |
| | | | | | | | | | | | | | | | | | H25 | 66,000 | | 4,651 | 61,349 | 26年10月工事発注、実施中 |
| | | | | | | | | | | | | | | | | | H26 | 115,500 | | 105,312 | 10,188 | 完了 |
| | | | | | | | | | | | | | | | | | H27 | | | 13,996 | ▲ 13,996 | 完了 |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 71,565 | | ▲ 71,565 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 206,250 | ▲ 71,565 | 134,684 | 1 | | | | | | | | | | | | | | | | | | |
| 26 | D | - | 4 | - | 2 | - | 災害公営住宅 整備事業 | 高田 | 県 | 県 | 直接 | 完了 | 11,518,442 | H23 | ~ | H30 | H23 | 288,137 | | 126,290 | 161,847 | 24年10月、実施設計発注。(中田地区)(197戸) |
| | | | | | | | | | | | | | | | | | H24 | 2,918,125 | | 0 | 2,918,125 | 25年3月、実施設計発注。(栃ヶ沢地区)(300戸) |
| | | | | | | | | | | | | | | | | | H25 | 603,750 | | 246,769 | 356,981 | 栃ヶ沢H26.3 設計済み、中田H25.7 工事契約・工事中 |
| | | | | | | | | | | | | | | | | | H26 | 7,883,487 | | 2,032,508 | 5,850,979 | 栃ヶ沢H26.9工事発注 301戸 |
| | | | | | | | | | | | | | | | | | H27 | | | 5,686,626 | ▲ 5,686,626 | 中田完成 |
| | | | | | | | | | | | | | | | | | H28 | | | 1,986,431 | ▲ 1,986,431 | 栃ヶ沢完成 |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 1,846,505 | | ▲ 1,846,505 | |
| | | | | | | | | | | | | | | | | | H30 | | 231,645 | | 231,645 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 11,693,499 | ▲ 1,614,860 | 10,078,624 | 15 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|--------|----------|--------|----------|---|---|-----------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 27 | D | - | 4 | - | 3 | - | 災害公営住宅 整備事業 | 小友 | 県 | 県 | 直接 | 完了 | 1,785,068 | H23 | ~ | H26 | H23 | 67,987 | | 48,185 | 19,802 | 24年11月、実施設計発注。(柳沢前地区)(28戸) 柳沢前H25.10~工事中(複数年契約) 西下H26.3~工事中(複 数年契約) 工事変更契約、完成 |
| | | | | | | | | | | | | | | | | | H24 | 1,106,875 | | 28,244 | 1,078,631 | |
| | | | | | | | | | | | | | | | | | H25 | 805,000 | | 1,450,755 | ▲ 645,755 | |
| | | | | | | | | | | | | | | | | | H26 | | | 34,739 | ▲ 34,739 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 417,927 | | ▲ 417,927 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 1,979,862 | ▲ 417,927 | 1,561,923 | 12 | |
| | | | | | | | | | | | | | | | | | 28 | D | - | 4 | - | |
| H24 | 65,625 | | 0 | 65,625 | | | | | | | | | | | | | | | | | | |
| H25 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H26 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H27 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H28 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H29 | | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H30 | | | 42,000 | ▲ 42,000 | | | | | | | | | | | | | | | | | | |
| R1 | | ▲ 23,625 | | ▲ 23,625 | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 65,625 | ▲ 23,625 | 42,000 | 0 | | | | | | | | | | | | | | | | | | |
| 29 | D | - | 5 | - | 1 | - | 災害公営住宅 家賃低廉化事 業 | 高田 | 県 | 県 | 直接 | 完了 | 791,104 | H24 | ~ | R2 | | | | | | H23 |
| | | | | | | | | | | | | | | | | | H24 | 17,587 | | 0 | 17,587 | |
| | | | | | | | | | | | | | | | | | H25 | 135,716 | | 0 | 135,716 | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H27 | 0 | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H28 | 0 | 168,818 | 97,324 | 71,494 | |
| | | | | | | | | | | | | | | | | | H29 | | 190,258 | 156,212 | 34,046 | |
| | | | | | | | | | | | | | | | | | H30 | | 44,075 | 151,134 | ▲ 107,059 | |
| | | | | | | | | | | | | | | | | | R1 | 781 | | 152,565 | ▲ 151,784 | |
| | | | | | | | | | | | | | | | | | R2 | 134,978 | | 111,803 | 23,175 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 289,062 | 403,151 | 669,038 | 23,175 | |
| | | | | | | | | | | | | | | | | | 30 | D | - | 6 | - | 1 |
| H24 | 2,700 | | 0 | 2,700 | | | | | | | | | | | | | | | | | | |
| H25 | 20,835 | | 0 | 20,835 | | | | | | | | | | | | | | | | | | |
| H26 | 0 | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H27 | 0 | | 0 | 0 | | | | | | | | | | | | | | | | | | |
| H28 | | 18,744 | 12,552 | 6,192 | | | | | | | | | | | | | | | | | | |
| H29 | | 23,840 | 19,644 | 4,196 | | | | | | | | | | | | | | | | | | |
| H30 | | 5,227 | 19,593 | ▲ 14,366 | | | | | | | | | | | | | | | | | | |
| R1 | | | 19,509 | ▲ 19,509 | | | | | | | | | | | | | | | | | | |
| R2 | 15,325 | | 11,654 | 3,671 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 38,860 | 47,811 | 82,952 | 3,719 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|--------|----------|--------|---|---|---|---|-----|---------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---------|-------------------------------------|----------|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | ◆ | D | - | 1 | - | 1 | - | 1 | まちづくり連携 道路調査事業 (道路) | 高田 | 県 | 県 | 直接 | 廃止 | 0 | H24 | ~ | H24 | H23 | | | 0 | 区画整理内の道路であるため、市と公管金の取り扱いも含めて 検討中 | |
| | | | | | | | | | | | | | | | | | | | H24 | 12,000 | | 0 | | 12,000 |
| | | | | | | | | | | | | | | | | | | | H25 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H26 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H27 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 12,000 | | | ▲ 12,000 |
| | | | | | | | | | | | | | | | | | | | H29 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H30 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R1 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R2 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | | | 0 |
| 累計 | 12,000 | ▲ 12,000 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| 32 | ◆ | D | - | 1 | - | 2 | - | 1 | 復興関連道路 調査事業(改 築) | 高田 | 県 | 県 | 直接 | 廃止 | 0 | H24 | ~ | H24 | H23 | | | 0 | 区画整理内の道路であるため、市と公管金の取り扱いも含めて 検討中 | |
| | | | | | | | | | | | | | | | | | | | H24 | 12,000 | | 0 | | 12,000 |
| | | | | | | | | | | | | | | | | | | | H25 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H26 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H27 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 12,000 | | | ▲ 12,000 |
| | | | | | | | | | | | | | | | | | | | H29 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H30 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R1 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R2 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | | | 0 |
| 累計 | 12,000 | ▲ 12,000 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| 33 | ◆ | D | - | 1 | - | 2 | - | 2 | 防災型シンボ ルロード調査 事業 | 高田 | 県 | 県 | 直接 | 廃止 | 0 | H24 | ~ | H24 | H23 | | | 0 | 区画整理内の道路であるため、市と公管金の取り扱いも含めて 検討中 | |
| | | | | | | | | | | | | | | | | | | | H24 | 35,200 | | 0 | | 35,200 |
| | | | | | | | | | | | | | | | | | | | H25 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H26 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H27 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 35,200 | | | ▲ 35,200 |
| | | | | | | | | | | | | | | | | | | | H29 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H30 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R1 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R2 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | | | 0 |
| 累計 | 35,200 | ▲ 35,200 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| 34 | ◆ | D | - | 4 | - | 2 | - | 1 | 災害公営住宅 駐車場整備事 業 | 高田 | 県 | 県 | 直接 | 完了 | 58,019 | H24 | ~ | H29 | H23 | | | 0 | 中田 橋ヶ沢完成、脇ノ沢本体工事中 脇ノ沢完成 | |
| | | | | | | | | | | | | | | | | | | | H24 | 32,000 | ▲ 264 | 0 | | 31,736 |
| | | | | | | | | | | | | | | | | | | | H25 | 57,600 | | 0 | | 57,600 |
| | | | | | | | | | | | | | | | | | | | H26 | | | 6,816 | | ▲ 6,816 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 16,484 | | ▲ 16,484 |
| | | | | | | | | | | | | | | | | | | | H28 | | | 13,206 | | ▲ 13,206 |
| | | | | | | | | | | | | | | | | | | | H29 | | | 9,911 | | ▲ 9,911 |
| | | | | | | | | | | | | | | | | | | | H30 | | ▲ 31,616 | | | ▲ 31,616 |
| | | | | | | | | | | | | | | | | | | | R1 | | ▲ 11,303 | | | ▲ 11,303 |
| | | | | | | | | | | | | | | | | | | | R2 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | | | 0 |
| 累計 | 89,600 | ▲ 43,183 | 46,417 | 0 | | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | |
|-----|---------|----------|--------|---|---|---|-----|------------|-----------------------------------|----------------|---------------|---------------|-----------|----------------|---------|-----|-------------|--------------------|-----------------|-----------------|----------|---------|--|----------|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | ◆ | D | - | 4 | - | 2 | - | 2 | 県営住宅システム改修事業 | 高田 | 県 | 県 | 直接 | 完了 | 1,330 | H24 | ~ | H24 | H23 | | | 0 | 24年12月委託発注、平成25年3月完了 | |
| | | | | | | | | | | | | | | | | | | | H24 | 800 | 264 | 1,064 | | 0 |
| | | | | | | | | | | | | | | | | | | | H25 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H26 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H28 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H29 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H30 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | | 0 |
| 累計 | 800 | 264 | 1,064 | 0 | | | | | | | | | | | | | | | | | | | | |
| 41 | | D | - | 1 | - | 7 | - | 1 | 防災集団移転 関連道路整備 事業(長部 (1)) | 長部 | 市 | 市 | 直接 | 完了 | 76,178 | H24 | ~ | H27 | H23 | | | 0 | 測量調査設計業務完了、H25.3用地購入契約締結7件(買収率99.6%)、H25.3物件移転補償契約締結8件 H25.4用地購入契約締結1件(買収率100%) H25.6~7物件移 転補償契約3件 H26.10 用地測量業務発注(境界確定のため) H26.12業務完 了 | |
| | | | | | | | | | | | | | | | | | | | H24 | 70,537 | | 9,276 | | 61,261 |
| | | | | | | | | | | | | | | | | | | | H25 | 0 | | 52,925 | | ▲ 52,925 |
| | | | | | | | | | | | | | | | | | | | H26 | | | 642 | | ▲ 642 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 7,690 | | | ▲ 7,690 |
| | | | | | | | | | | | | | | | | | | | H29 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H30 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | | 0 |
| 累計 | 70,537 | ▲ 7,690 | 62,843 | 4 | | | | | | | | | | | | | | | | | | | | |
| 42 | | D | - | 1 | - | 8 | - | 1 | 防災集団移転 関連道路整備 事業(長部 (2)) | 長部 | 市 | 市 | 直接 | 完了 | 23,527 | H24 | ~ | H27 | H23 | | | 0 | 測量調査設計業務完了 H25.5用地購入契約締結8件(買収率100%) H25~11物件移 転補償契約締結11件 H27.3事業廃止に伴う、工事完了。 | |
| | | | | | | | | | | | | | | | | | | | H24 | 70,537 | | 3,205 | | 67,332 |
| | | | | | | | | | | | | | | | | | | | H25 | 0 | | 70,741 | | ▲ 70,741 |
| | | | | | | | | | | | | | | | | | | | H26 | | ▲ 54,537 | | | 54,537 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 51,128 | | | ▲ 51,128 |
| | | | | | | | | | | | | | | | | | | | H29 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H30 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | | 0 |
| 累計 | 70,537 | ▲ 51,128 | 19,409 | 0 | | | | | | | | | | | | | | | | | | | | |
| 43 | | D | - | 1 | - | 9 | - | 1 | 防災集団移転 関連道路整備 事業(長部 (3)) | 長部 | 市 | 市 | 直接 | 完了 | 110,249 | H24 | ~ | H27 | H23 | | | 0 | 測量調査設計業務完了、H25.2工事請負契約締結(複数年契約 H24~25)、H25.1用地購入契約締結6件(用地取得完了)、 H25.1物件移転補償契約締結7件 H25.10~11用地購入契約締結2件(買収率100%) H26.9~H26.11付帯工事発注(H27.1完了) | |
| | | | | | | | | | | | | | | | | | | | H24 | 141,075 | | 90,546 | | 50,529 |
| | | | | | | | | | | | | | | | | | | | H25 | 0 | | ▲ 1,116 | | 1,116 |
| | | | | | | | | | | | | | | | | | | | H26 | | | 1,524 | | ▲ 1,524 |
| | | | | | | | | | | | | | | | | | | | H27 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 50,119 | | | ▲ 50,119 |
| | | | | | | | | | | | | | | | | | | | H29 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | H30 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R1 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R2 | | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | 0 | | 0 |
| 累計 | 141,075 | ▲ 50,119 | 90,954 | 2 | | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | |
|-----|---------|-----------|---------|----|---|---|-----|------------|-------------------------|----------------|---------------|---------------|-----------|----------------|---------|-----|-------------|--------------------|-----------------|-----------------|-----------|---------|-----------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 44 | ◆ | D | - | 23 | - | 2 | - | 1 | 高台移転関連 道路整備支援 事業 | 高田等 | 市 | 市 | 直接 | 完了 | 16,330 | H24 | ~ | H25 | H23 | | | | 0 | 市道山苗代5号線測量設計業務完了 |
| | | | | | | | | | | | | | | | | | | | H24 | 9,600 | | 1,986 | 7,614 | |
| | | | | | | | | | | | | | | | | | | | H25 | | 3,630 | 11,077 | ▲ 7,447 | H25.6用地測量 H25.7本工事発注 H25.12本工事完了 |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 166 | | ▲ 166 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 9,600 | 3,464 | 13,063 | 1 | | | | | | | | | | | | | | | | | | | | |
| 45 | ◆ | D | - | 1 | - | 7 | - | 1 | 防災集団移転 関連配水管整 備事業 | 長部 | 市 | 市 | 直接 | 完了 | 4,266 | H24 | ~ | H24 | H23 | | | | 0 | 事業完了 |
| | | | | | | | | | | | | | | | | | | | H24 | 6,144 | | 3,413 | 2,731 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 2,731 | | ▲ 2,731 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 6,144 | ▲ 2,731 | 3,413 | 0 | | | | | | | | | | | | | | | | | | | | |
| 46 | ◆ | D | - | 17 | - | 2 | - | 1 | 公共交通環境 整備事業 | 竹駒・高 田・米崎 | 市 | 市 | 直接 | 完了 | 14,160 | H24 | ~ | H24 | H23 | | | | 0 | 平成24年度陸前高田市デマンド交通実証実験事業委託業務完了、実証実験事業運行車両購入 |
| | | | | | | | | | | | | | | | | | | | H24 | 12,000 | | 11,328 | 672 | |
| | | | | | | | | | | | | | | | | | | | H25 | 0 | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 672 | | ▲ 672 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 12,000 | ▲ 672 | 11,328 | 0 | | | | | | | | | | | | | | | | | | | | |
| 47 | ◆ | D | - | 17 | - | 2 | - | 2 | 嵩上げ宅地の 安定試験事業 | 高田 | 市 | 市 | 直接 | 完了 | 522,786 | H24 | ~ | H26 | H23 | | | | 0 | H24.9 被災市街地復興整備事業業務委託契約締結(複数年契約H24~30)概算予定委託費) |
| | | | | | | | | | | | | | | | | | | | H24 | 520,800 | | 36,594 | 484,206 | 変更契約(H25.11 増額変更、H26.2 増額変更) |
| | | | | | | | | | | | | | | | | | | | H25 | 0 | | 258,953 | ▲ 258,953 | 26年度にて事業が完了。 |
| | | | | | | | | | | | | | | | | | | | H26 | | | 122,682 | ▲ 122,682 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 102,571 | | ▲ 102,571 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 520,800 | ▲ 102,571 | 418,229 | 0 | | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------------|---------|------------|-------------|---|---|------------|----------|----------------|---------------|---------------|------------|----------------|---|----|-------------|--------------------|-----------------|-----------------|--------------|--|
| | | | | | | | | | | | | | | | | | | | | | |
| 48 | D | - | 17 | - | 3 | 都市再生区画 整理事業(被 災市街地復興 土地区画整理 事業) | 今泉 | 市 | 市 | 直接 | 完了 | 74,111,177 | H24 | ~ | R3 | H23 | | | | 0 | <ul style="list-style-type: none"> ・H24.9被災市街地復興整備事業業務委託契約締結(複数年契約H24~29) 概算予定委託費) ・H26.2 被災市街地復興整備事業業務委託変更契約 ・相続関係調査業務委託ほか2件 ・H28.3 被災市街地復興整備事業業務委託変更契約 ・物件移転補償等55件 ・H29.9 被災市街地復興整備事業業務委託変更契約(委託期間H32まで延長) ・H30.2 今泉地区33街区5画地擁壁設置工事 ・物件移転補償等55件 ・物件移転補償等47件 ・R1.5 二級河川気仙川改修事業に付帯する区画道路4-5整備工事に係る費用負担協定締結 ・R1.10 被災市街地復興整備事業業務委託変更契約 ・R1.12 今泉地区区画道路6-44号線ほか舗装工事締結 ・R2.3 被災市街地復興整備事業業務委託変更契約 ・物件移転補償等47件 ・R2.6 被災市街地復興整備事業業務委託変更契約 ・R2.11 今泉地区雨水3号幹線等整備工事契約締結 ・R3.3 被災市街地復興整備事業業務委託変更契約 ・物件移転補償等17件 ・R3.4.1 今泉地区中井北暫定調整池撤去工事契約締結 ・R3.6.9 今泉地区中井北暫定調整池撤去工事変更契約 ・R3.9.3 横田地区宿舎跡地農地復旧工事契約締結 ・R4.2.24 横田地区宿舎跡地農地復旧工事変更契約 ・R4.3.25 横田地区宿舎跡地農地復旧工事変更契約 ・R4.2.26 被災市街地復興整備事業業務委託変更契約 |
| | | | | | | | | | | | | | | | | H24 | 1,882,500 | | 14,580,675 | ▲ 12,698,175 | |
| | | | | | | | | | | | | | | | | H25 | 11,039,193 | | 13,385,886 | ▲ 2,346,693 | |
| | | | | | | | | | | | | | | | | H26 | 8,682,069 | 876,416 | 0 | 9,558,485 | |
| | | | | | | | | | | | | | | | | H27 | 8,501,316 | | 3,514,355 | 4,986,961 | |
| | | | | | | | | | | | | | | | | H28 | 1,482,588 | | 106,751 | 1,375,837 | |
| | | | | | | | | | | | | | | | | H29 | 9,306,344 | | 8,990,151 | 316,193 | |
| | | | | | | | | | | | | | | | | H30 | 3,417,668 | | 4,610,276 | ▲ 1,192,608 | |
| | | | | | | | | | | | | | | | | R1 | 3,362,327 | 1,034,892 | 4,397,219 | 0 | |
| | | | | | | | | | | | | | | | | R2 | 5,998,065 | | 5,222,608 | 775,457 | |
| | | | | | | | | | | | | | | | | R3 | | | 88,190 | ▲ 88,190 | |
| | | | | | | | | | | | | | | | | 累計 | 53,672,070 | 1,911,308 | 54,896,111 | 687,267 | |
| | | | | | | | | | | | | | | | | 49 | D | - | 17 | - | |
| H24 | 4,457,885 | | 4,257,750 | 200,135 | | | | | | | | | | | | | | | | | |
| H25 | 0 | | 0 | 0 | | | | | | | | | | | | | | | | | |
| H26 | 3,162,209 | 227,155 | 44,912 | 3,344,452 | | | | | | | | | | | | | | | | | |
| H27 | | | 264,416 | ▲ 264,416 | | | | | | | | | | | | | | | | | |
| H28 | 2,502,978 | 736,578 | 5,555,994 | ▲ 2,316,438 | | | | | | | | | | | | | | | | | |
| H29 | 5,237,816 | | 1,591,625 | 3,646,191 | | | | | | | | | | | | | | | | | |
| H30 | 10,737,356 | | 15,347,280 | ▲ 4,609,924 | | | | | | | | | | | | | | | | | |
| R1 | 6,507,655 | | 6,507,655 | 0 | | | | | | | | | | | | | | | | | |
| R2 | 5,336,520 | | 4,966,779 | 369,741 | | | | | | | | | | | | | | | | | |
| R3 | | | 125,786 | ▲ 125,786 | | | | | | | | | | | | | | | | | |
| 累計 | 37,942,419 | 963,733 | 38,662,197 | 243,955 | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|--------|---------|--------|---|---|---|--|--|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|---------|----------------------------------|
| | | | | | | | | | | | | | | | | | | | | | | |
| 50 | D | - | 20 | - | 1 | - | 防災まちづくり 計画策定事業 | 竹駒、下 矢作、今 泉、長 部、高 田、米 崎、小 友、広田 | 市 | 市 | 直接 | 完了 | 61,348 | H24 | ~ | H29 | H23 | | | | 0 | H24.10地域防災計画書作成業務委託契約締結 |
| | | | | | | | | | | | | | | | | | H24 | 47,625 | | 26,603 | 21,022 | |
| | | | | | | | | | | | | | | | | | H25 | 0 | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | 3,553 | ▲ 3,553 | H27.3事業完了 |
| | | | | | | | | | | | | | | | | | H27 | | | 3,701 | ▲ 3,701 | 検証報告書を踏まえた防災計画の骨子を作成 |
| | | | | | | | | | | | | | | | | | H28 | | | 4,860 | ▲ 4,860 | |
| | | | | | | | | | | | | | | | | | H29 | | | 7,290 | ▲ 7,290 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 1,614 | | ▲ 1,614 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 47,625 | ▲ 1,614 | 46,007 | 4 | | | | | | | | | | | | | | | | | | |
| 51 | D | - | 20 | - | 2 | - | 防災まちづくり 啓発活動(ハ ザードマップ 作成) | 竹駒、下 矢作、今 泉、長 部、高 田、米 崎、小 友、広田 | 市 | 市 | 直接 | 完了 | 4,230 | H24 | ~ | H24 | H23 | | | | 0 | H24.10地域防災計画書作成業務委託契約締結 |
| | | | | | | | | | | | | | | | | | H24 | 4,333 | | 2,820 | 1,513 | |
| | | | | | | | | | | | | | | | | | H25 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | H27.3事業完了 |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 1,513 | | ▲ 1,513 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 4,333 | ▲ 1,513 | 2,820 | 0 | | | | | | | | | | | | | | | | | | |
| 52 | ◆ | D | 20 | - | 2 | - | 防災まちづくり 啓発活動(災 害記録誌作 成) | 竹駒、下 矢作、今 泉、長 部、高 田、米 崎、小 友、広田 | 市 | 市 | 直接 | 完了 | 1,771 | H24 | ~ | H26 | H23 | | | | 0 | H24.10地域防災計画書作成業務委託契約締結 |
| | | | | | | | | | | | | | | | | | H24 | 1,600 | | 1,416 | 184 | |
| | | | | | | | | | | | | | | | | | H25 | 0 | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | H27.3事業完了 |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 183 | | ▲ 183 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 1,600 | ▲ 183 | 1,416 | 1 | | | | | | | | | | | | | | | | | | |
| 53 | D | - | 20 | - | 3 | - | 地区公共施設 等整備事業 (中沢浜貝塚 歴史防災公園 整備事業) | 広田 | 市 | 市 | 直接 | 完了 | 7,992 | H24 | ~ | H24 | H23 | | | | 0 | 文化庁への事業説明旅費 |
| | | | | | | | | | | | | | | | | | H24 | 6,000 | | 63 | 5,937 | |
| | | | | | | | | | | | | | | | | | H25 | | | 5,931 | ▲ 5,931 | H25.6 基本計画策定業務契約締結、H26.3基本計画策定完了 |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 6 | | ▲ 6 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 6,000 | ▲ 6 | 5,994 | 0 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|---------|----------|---------|--------|---|---|---|---|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|--|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | ◆ | D | - | 21 | - | 1 | - | 下水道事業 (新市街地汚 水管路等整備 事業(单独 分)) | 高田 | 市 | 市 | 直接 | 完了 | 213,950 | H24 | ~ | R2 | H23 | | | | 0 | 仮設処理施設設置工事完了 |
| | | | | | | | | | | | | | | | | | | H24 | 34,640 | | 27,270 | 7,370 | H24.10汚水管渠施設工事契約締結 |
| | | | | | | | | | | | | | | | | | | H25 | 124,520 | | 76,147 | 48,373 | H25.8和野工区ほか管渠工事契約締結 |
| | | | | | | | | | | | | | | | | | | H26 | 12,000 | | 21,987 | ▲ 9,987 | H27.3高田処理区町裏地区工事完了 |
| | | | | | | | | | | | | | | | | | | H27 | | | 14,013 | ▲ 14,013 | H27.6和野工区ほか管渠・舗装復旧工事契約締結 |
| | | | | | | | | | | | | | | | | | | H28 | | | 15,690 | ▲ 15,690 | H28.6栃ヶ沢工区ほか管渠・舗装復旧工事契約締結 |
| | | | | | | | | | | | | | | | | | | H29 | | | 2,531 | ▲ 2,531 | H30.1長砂工区管渠設置工事完了 |
| | | | | | | | | | | | | | | | | | | H30 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | 0 | 0 | |
| 累計 | 171,160 | 0 | 157,638 | 13,522 | | | | | | | | | | | | | | | | | | | |
| 55 | | D | - | 23 | - | 2 | - | 防災集団移転 促進事業(計 画策定事業) | 高田等 | 市 | 市 | 直接 | 完了 | 52,049 | H24 | ~ | H25 | H23 | | | | 0 | H24.8計画策定業務委託契約締結 |
| | | | | | | | | | | | | | | | | | | H24 | 39,165 | | 37,242 | 1,923 | |
| | | | | | | | | | | | | | | | | | | H25 | 0 | | 1,793 | ▲ 1,793 | H25.8変更契約(資料作成、追加調査等)、H25.11計画策定業務委託完了 |
| | | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H29 | | ▲ 129 | | ▲ 129 | |
| | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| 累計 | 39,165 | ▲ 129 | 39,035 | 1 | | | | | | | | | | | | | | | | | | | |
| 56 | | D | - | 23 | - | 3 | - | 防災集団移転 促進事業(計 画策定事業) | 今泉 | 市 | 市 | 直接 | 完了 | 7,900 | H24 | ~ | H26 | H23 | | | | 0 | H24.8計画策定業務委託契約締結 |
| | | | | | | | | | | | | | | | | | | H24 | 8,400 | | 5,653 | 2,747 | |
| | | | | | | | | | | | | | | | | | | H25 | 0 | | 271 | ▲ 271 | H25.8変更契約(資料作成、追加調査等)、H25.11計画策定業務委託完了 |
| | | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H29 | | ▲ 2,475 | | ▲ 2,475 | |
| | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| 累計 | 8,400 | ▲ 2,475 | 5,924 | 1 | | | | | | | | | | | | | | | | | | | |
| 57 | | D | - | 23 | - | 4 | - | 防災集団移転 促進事業(計 画策定事業) | 米崎 | 市 | 市 | 直接 | 完了 | 163,467 | H24 | ~ | H25 | H23 | | | | 0 | H24.8計画策定業務委託契約締結 |
| | | | | | | | | | | | | | | | | | | H24 | 136,327 | | 116,966 | 19,361 | |
| | | | | | | | | | | | | | | | | | | H25 | 0 | | 5,634 | ▲ 5,634 | H25.8変更契約(資料作成、追加調査等)、H25.11計画策定業務委託完了 |
| | | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H28 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H29 | | ▲ 13,727 | | ▲ 13,727 | |
| | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| 累計 | 136,327 | ▲ 13,727 | 122,600 | 0 | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|-----------|-----------|---------|---|---|----------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-------------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 58 | D | - | 23 | - | 5 | - | 防災集団移転 促進事業(計 画策定事業) | 小友 | 市 | 市 | 直接 | 完了 | 131,264 | H24 | ~ | H25 | H23 | | | | 0 | H24.8計画策定業務委託契約締結 |
| | | | | | | | | | | | | | | | | | H24 | 114,899 | | 74,677 | 40,222 | |
| | | | | | | | | | | | | | | | | | H25 | 0 | | 23,770 | ▲ 23,770 | H25.8変更契約(資料作成、追加調査等)、H25.11計画策定業務委託完了 |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 2,961 | | ▲ 2,961 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 13,491 | | ▲ 13,491 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 114,899 | ▲ 16,452 | 98,447 | 0 | | | | | | | | | | | | | | | | | | |
| 59 | D | - | 23 | - | 6 | - | 防災集団移転 促進事業(計 画策定事業) | 広田 | 市 | 市 | 直接 | 完了 | 251,445 | H24 | ~ | H25 | H23 | | | | 0 | H24.8計画策定業務委託契約締結 |
| | | | | | | | | | | | | | | | | | H24 | 242,272 | | 143,459 | 98,813 | |
| | | | | | | | | | | | | | | | | | H25 | 0 | | 44,394 | ▲ 44,394 | H25.8変更契約(資料作成、追加調査等)、H25.11計画策定業務委託完了 |
| | | | | | | | | | | | | | | | | | H26 | | | 729 | ▲ 729 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 53,688 | | ▲ 53,688 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 242,272 | ▲ 53,688 | 188,582 | 2 | | | | | | | | | | | | | | | | | | |
| 60 | D | - | 23 | - | 7 | - | 防災集団移転 促進事業(移 転事業) | 長部 | 市 | 市 | 直接 | 完了 | 4,569,262 | H24 | ~ | R2 | H23 | | | | 0 | H25.2上長部住宅団地整備工事契約締結(複数年契約H24~25)、H25.2双六第二住宅団地整備工事契約締結(複数年契約H24~25)、H25.1用地購入契約締結8件(買取率1.8%)、H25.1物件移転補償契約締結12件 |
| | | | | | | | | | | | | | | | | | H24 | 1,075,812 | | 380,317 | 695,495 | |
| | | | | | | | | | | | | | | | | | H25 | 1,439,430 | | 2,495,891 | ▲ 1,056,461 | H25.4要谷住宅団地整備工事契約締結 |
| | | | | | | | | | | | | | | | | | H26 | 1,418,739 | | 530,085 | 888,654 | ・H26.11福伏(5戸)、H27.3双六(3戸)造成工事完了、H26.10双六第三造成工事発注済 |
| | | | | | | | | | | | | | | | | | H27 | 392,639 | | 120,220 | 272,419 | ・H27.6双六(6戸)、H27.7月山(50戸)造成工事完了 |
| | | | | | | | | | | | | | | | | | H28 | | | 165,538 | ▲ 165,538 | ・被災宅地買取件数194件(370筆)(買取率93.0%)※H29年3月末 |
| | | | | | | | | | | | | | | | | | H29 | | | 96,443 | ▲ 96,443 | ・被災宅地買取件数200件(381筆)(買取率94.3%)※H30年3月末 |
| | | | | | | | | | | | | | | | | | H30 | | | 43,295 | ▲ 43,295 | ・被災宅地買取件数205件(393筆)(買取率96.3%)※H31年3月末 |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 328,518 | 32,423 | ▲ 360,941 | ・被災宅地買取件数209件(402筆)(買取率97.6%)※R2年3月末 |
| | | | | | | | | | | | | | | | | | R2 | | | 14,097 | ▲ 14,097 | ・被災宅地買取件数213件(407筆)(買取率97.7%)※R3年3月末 |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 4,326,620 | ▲ 328,518 | 3,878,309 | 119,793 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------------|-----------|------------|---------|----|--------------------------|---------------------|----------|----------------|---------------|---------------|------------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | |
| 61 | D | - | 23 | - | 8 | 防災集団移転 促進事業(移 転事業) | 矢作・竹 駒・高田・ 今泉 | 市 | 市 | 直接 | 完了 | 15,744,021 | H24 | ~ | R2 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | H24 | 114,187 | | 0 | 114,187 | |
| | | | | | | | | | | | | | | | | H25 | 5,795,425 | | 3,180,620 | 2,614,805 | 被災宅地買取契約12件(21筆)(買取率41.6%) ・H26.8下矢作(6戸)、H26.10館(8戸)、H27.2下沢(5戸)造成工事完了 |
| | | | | | | | | | | | | | | | | H26 | 5,546,424 | | 5,647,552 | ▲ 101,128 | 被災宅地買取件数932件(1599筆)(買取率70.1%)※H27年2 月末 |
| | | | | | | | | | | | | | | | | H27 | 2,032,726 | | 1,660,296 | 372,430 | H27.11高田高台(2戸)造成工事完了 |
| | | | | | | | | | | | | | | | | H28 | | | 920,769 | ▲ 920,769 | 被災宅地買取件数1100件(1939筆)(買取率93.5%)※H29年3 月末 |
| | | | | | | | | | | | | | | | | H29 | | | 815,563 | ▲ 815,563 | 被災宅地買取件数1120件(1981筆)(買取率95.2%)※H30年3 月末 |
| | | | | | | | | | | | | | | | | H30 | | | 508,912 | ▲ 508,912 | 被災宅地買取件数1138件(2018筆)(買取率96.1%)※H31年3 月末 |
| | | | | | | | | | | | | | | | | R1 | | 85,601 | 329,062 | ▲ 243,461 | 被災宅地買取件数1157件(2044筆)(買取率96.4%)※R2年3 月末 |
| | | | | | | | | | | | | | | | | R2 | 201,652 | | 540,632 | ▲ 338,980 | 被災宅地買取件数1166件(2069筆)(買取率97.0%)※R3年3 月末 |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | |
| 累計 | 13,690,414 | 85,601 | 13,603,406 | 172,609 | | | | | | | | | | | | | | | | | |
| 62 | D | - | 23 | - | 9 | 防災集団移転 促進事業(移 転事業) | 高田・今 泉 | 市 | 市 | 直接 | 完了 | 982,435 | H24 | ~ | H26 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | H24 | 252,000 | | 0 | 252,000 | |
| | | | | | | | | | | | | | | | | H25 | 565,922 | | 859,630 | ▲ 293,708 | 被災宅地買取契約339件(524筆)(買取率60.5%) |
| | | | | | | | | | | | | | | | | H26 | 41,973 | | 0 | 41,973 | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | H30 | | ▲ 265 | | ▲ 265 | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | |
| 累計 | 859,895 | ▲ 265 | 859,630 | 0 | | | | | | | | | | | | | | | | | |
| 63 | D | - | 23 | - | 10 | 防災集団移転 促進事業(移 転事業) | 米崎 | 市 | 市 | 直接 | 完了 | 4,155,767 | H24 | ~ | R2 | H23 | | | | 0 | H25.3用地購入契約締結2件(買取率0.6%)、H25.3物件移転補 償契約締結3件 |
| | | | | | | | | | | | | | | | | H24 | 435,312 | | 24,773 | 410,539 | |
| | | | | | | | | | | | | | | | | H25 | 3,630,329 | | 2,582,171 | 1,048,158 | 被災宅地買取契約177件(377筆)(買取率73.1%) |
| | | | | | | | | | | | | | | | | H26 | | | 249,700 | ▲ 249,700 | 移転先用地購入契34件(558筆)(買取率100%) |
| | | | | | | | | | | | | | | | | H27 | 369,350 | | 278,423 | 90,927 | H27.10脇の沢(69戸)造成工事完了 |
| | | | | | | | | | | | | | | | | H28 | | | 156,481 | ▲ 156,481 | 被災宅地買取件数243件(508筆)(買取率95.8%)※H29年3月 末 |
| | | | | | | | | | | | | | | | | H29 | | | 58,743 | ▲ 58,743 | 被災宅地買取件数244件(514筆)(買取率96.6%)※H30年3月 末 |
| | | | | | | | | | | | | | | | | H30 | | ▲ 500,893 | 102,104 | ▲ 602,997 | 被災宅地買取件数248件(531筆)(買取率97.4%)※H31年3月 末 |
| | | | | | | | | | | | | | | | | R1 | | ▲ 297,802 | 21,538 | ▲ 319,340 | 被災宅地買取件数249件(535筆)(買取率99.6%)※R2年3月 末 |
| | | | | | | | | | | | | | | | | R2 | | | 8,518 | ▲ 8,518 | 被災宅地買取件数252件(542筆)(買取率98.9%)※R3年3月 末 |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | |
| 累計 | 4,434,991 | ▲ 798,695 | 3,482,451 | 153,845 | | | | | | | | | | | | | | | | | |
| 64 | D | - | 23 | - | 11 | 防災集団移転 促進事業(移 転事業) | 小友 | 市 | 市 | 直接 | 完了 | 2,218,410 | H24 | ~ | R2 | H23 | | | | 0 | H25.3用地購入契約締結5件(買取率1.6%)、H25.3物件移転補 償契約締結3件 |
| | | | | | | | | | | | | | | | | H24 | 347,375 | | 16,234 | 331,141 | |
| | | | | | | | | | | | | | | | | H25 | 1,473,239 | | 1,447,102 | 26,137 | 被災宅地買取契約140件(247筆)(買取率71.8%) |
| | | | | | | | | | | | | | | | | H26 | 217,762 | | 170,838 | 46,924 | H26.4両替(14戸)、H26.5只出(11戸)、H27.3茂里花(5戸)、H 27.3柳沢(9戸)造成工事完了 |
| | | | | | | | | | | | | | | | | H27 | 211,078 | | 120,134 | 90,944 | 被災宅地買取件数182件(321筆)(買取率90.4%)※H28年3月 末 |
| | | | | | | | | | | | | | | | | H28 | | | 55,719 | ▲ 55,719 | 被災宅地買取件数190件(337筆)(買取率90.8%)※H29年3月 末 |
| | | | | | | | | | | | | | | | | H29 | | | 39,379 | ▲ 39,379 | 被災宅地買取件数192件(344筆)(買取率92.7%)※H30年3月 末 |
| | | | | | | | | | | | | | | | | H30 | | | 12,113 | ▲ 12,113 | 被災宅地買取件数194件(347筆)(買取率93.0%)※H31年3月 末 |
| | | | | | | | | | | | | | | | | R1 | | ▲ 308,345 | 3,614 | ▲ 311,959 | 被災宅地買取件数195件(348筆)(買取率93.9%)※R2年3月 末 |
| | | | | | | | | | | | | | | | | R2 | | | 1,484 | ▲ 1,484 | 被災宅地買取件数197件(350筆)(買取率94.1%)※R3年3月 末 |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | |
| 累計 | 2,249,454 | ▲ 308,345 | 1,866,617 | 74,492 | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------------|-----------|------------|-----------|----|---|--------------------------|-----------------------------|-----------|----------------|---------------|---------------|------------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-------------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 65 | D | - | 23 | - | 12 | - | 防災集団移転 促進事業(移 転事業) | 広田 | 市 | 市 | 直接 | 完了 | 5,708,891 | H24 | ~ | R2 | H23 | | | | 0 | ・被災宅地買取契約150件(240筆)(買取率69.8%) ・H26.6長洞(14戸)、H26.6久保(7戸)、H26.8六ヶ浦(8戸)、H 26.10泊第一(3戸)、H26.12泊第二(8戸)、H27.1広田大野(18 戸)、H27.2大野(8戸)、H27.3田谷(32戸)造成工事完了 ・H27.10泊③(14戸)造成工事完了 ・被災宅地買取件数220件(356筆)(買取率94.4%)※H29年3月 末 ・被災宅地買取件数222件(363筆)(買取率95.0%)※H30年3月 末 ・被災宅地買取件数230件(369筆)(買取率95.1%)※H30年3月 末 ・被災宅地買取件数231件(370筆)(買取率95.5%)※R2年3月 末 ・被災宅地買取件数235件(374筆)(買取率95.9%)※R3年3月 末 |
| | | | | | | | | | | | | | | | | | H24 | 684,687 | | | 684,687 | |
| | | | | | | | | | | | | | | | | | H25 | 2,445,282 | | 3,959,399 | ▲ 1,514,117 | |
| | | | | | | | | | | | | | | | | | H26 | 2,036,905 | | 528,734 | 1,508,171 | |
| | | | | | | | | | | | | | | | | | H27 | 528,430 | | 296,552 | 231,878 | |
| | | | | | | | | | | | | | | | | | H28 | | | 126,998 | ▲ 126,998 | |
| | | | | | | | | | | | | | | | | | H29 | | | 22,144 | ▲ 22,144 | |
| | | | | | | | | | | | | | | | | | H30 | | | 18,868 | ▲ 18,868 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 700,026 | 24,055 | ▲ 724,081 | |
| | | | | | | | | | | | | | | | | | R2 | | | 7,707 | ▲ 7,707 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 5,695,304 | ▲ 700,026 | 4,984,457 | 10,821 | | | | | | | | | | | | | | | | | | |
| 66 | D | - | 1 | - | 10 | - | まちづくり連携 道路整備事業 | (主)大船 渡広田陸 前高田線 花貝 | 県 | 県 | 直接 | 完了 | 1,074,934 | H24 | ~ | H28 | H23 | | | | 0 | 24年8月詳細設計発注、実施中 |
| | | | | | | | | | | | | | | | | | H24 | 24,750 | | 16,207 | 8,543 | |
| | | | | | | | | | | | | | | | | | H25 | 231,000 | | 20,427 | 210,573 | 25年9月用地測量発注、実施中 |
| | | | | | | | | | | | | | | | | | H26 | 495,000 | | 282,214 | 212,786 | 27年1月工事発注、実施中 |
| | | | | | | | | | | | | | | | | | H27 | 239,250 | | 382,739 | ▲ 143,489 | 26年度に引続き工事実施中 |
| | | | | | | | | | | | | | | | | | H28 | | | 185,234 | ▲ 185,234 | 平成28年9月完了 |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 103,179 | | ▲ 103,179 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 990,000 | ▲ 103,179 | 886,821 | 0 | | | | | | | | | | | | | | | | | | |
| 67 | D | - | 1 | - | 11 | - | まちづくり連携 道路整備事業 | (国)340 号 竹駒 | 県 | 県 | 直接 | 完了 | 798,227 | H24 | ~ | H29 | H23 | | | | 0 | 24年8月詳細設計発注、実施中 |
| | | | | | | | | | | | | | | | | | H24 | 24,750 | | 21,024 | 3,726 | |
| | | | | | | | | | | | | | | | | | H25 | 165,000 | | 13,193 | 151,807 | 25年8月用地測量発注、26年2月完了 |
| | | | | | | | | | | | | | | | | | H26 | 115,500 | | 104,813 | 10,687 | 27年3月工事発注、実施中 |
| | | | | | | | | | | | | | | | | | H27 | 354,750 | | 512,908 | ▲ 158,158 | 26年度に引続き工事実施中 |
| | | | | | | | | | | | | | | | | | H28 | | | 6,593 | ▲ 6,593 | 工事完了、台帳委託事故繰越 |
| | | | | | | | | | | | | | | | | | H29 | | | 0 | 0 | 完了 |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 1,462 | | ▲ 1,462 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 660,000 | ▲ 1,462 | 658,531 | 7 | | | | | | | | | | | | | | | | | | |
| 68 | ★ | F | - | 2 | - | 1 | - | 市街地復興効 果促進事業 | 陸前高田 市 | 市 | 直接 | 完了 | 23,968,404 | H24 | ~ | R3 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | 7,225,277 | | 93,223 | 7,132,054 | |
| | | | | | | | | | | | | | | | | | H25 | 2,684,763 | | 3,873,625 | ▲ 1,188,862 | |
| | | | | | | | | | | | | | | | | | H26 | 2,089,956 | | 1,418,495 | 671,461 | |
| | | | | | | | | | | | | | | | | | H27 | 6,491,437 | | 3,504,339 | 2,987,098 | |
| | | | | | | | | | | | | | | | | | H28 | 850,253 | | 3,963,010 | ▲ 3,112,757 | |
| | | | | | | | | | | | | | | | | | H29 | | | 1,372,431 | ▲ 1,372,431 | |
| | | | | | | | | | | | | | | | | | H30 | | | 91,588 | ▲ 91,588 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 166,972 | 1,976,200 | ▲ 2,143,172 | |
| | | | | | | | | | | | | | | | | | R2 | | | 521,213 | ▲ 521,213 | |
| | | | | | | | | | | | | | | | | | R3 | | | 453,116 | ▲ 453,116 | |
| 累計 | 19,341,686 | ▲ 166,972 | 17,267,240 | 1,907,474 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | |
|-----|---------|----------|---------|---|----|----------------------------------|-----------------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------|-------------|--------------------|-----------------|-----------------|----------|---|-----------|--|-------|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 70 | D | - | 4 | - | 5 | 災害公営住宅 整備事業[長 部1:水上地 区] | 長部 | 市 | 市 | 直接 | 完了 | 944,868 | H24 | ~ | H26 | H23 | | | | 0 | H25.1水上地区災害公営住宅等整備工事に係る設計等調査業 務委託契約締結(複数年契約H24~25 概算委託費) H25.7 譲渡契約締結済 工事中 H26.12.16引渡済み。H27.1.1入居開始 | | | |
| | | | | | | | | | | | | | | | | H24 | 118,562 | | 33,075 | 85,487 | | | | |
| | | | | | | | | | | | | | | | | H25 | 710,410 | | 795,249 | ▲ 84,839 | | | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H28 | | ▲ 1,035 | | ▲ 1,035 | | | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H30 | | ▲ 1,178 | | ▲ 1,178 | | | | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | R2 | | | ▲ 1,566 | 1,566 | | | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | | | |
| 累計 | 828,972 | ▲ 2,213 | 826,758 | 1 | | | | | | | | | | | | | | | | | | | | |
| 77 | ◆ | D | - | 4 | - | 2 | - | 3 | 住宅再建相談 会 | 陸前高田 市内 | 県 | 県 | 直接 | 完了 | 2,795 | H24 | ~ | H27 | H23 | | | 0 | H24年度から実施中 H25年度 4回開催 H26年度 13回開催 H27年度 12回開催 | |
| | | | | | | | | | | | | | | | | | | | H24 | 1,200 | | 247 | | 953 |
| | | | | | | | | | | | | | | | | | | | H25 | 1,200 | | 218 | | 982 |
| | | | | | | | | | | | | | | | | | | | H26 | 0 | | 923 | | ▲ 923 |
| | | | | | | | | | | | | | | | | | | | H27 | 0 | | 848 | | ▲ 848 |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 164 | 0 | | ▲ 164 |
| | | | | | | | | | | | | | | | | | | | H29 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | H30 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R1 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R2 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | | R3 | | | | | 0 |
| 累計 | 2,400 | ▲ 164 | 2,236 | 0 | | | | | | | | | | | | | | | | | | | | |
| 83 | D | - | 1 | - | 12 | - | 防災集団移転 関連道路整備 事業(長部 (4)) | 長部 | 市 | 市 | 直接 | 完了 | 491,709 | H24 | ~ | H27 | H23 | | | 0 | H25.4測量調査設計業務発注、H25.8測量調査設計業務完了 昨年度に引き続き工事 事業費の精査によるもの | | | |
| | | | | | | | | | | | | | | | | | H24 | 99,907 | | 0 | | 99,907 | | |
| | | | | | | | | | | | | | | | | | H25 | 143,055 | | 346,664 | | ▲ 203,609 | | |
| | | | | | | | | | | | | | | | | | H26 | 103,702 | | 0 | | 103,702 | | |
| | | | | | | | | | | | | | | | | | H27 | 103,702 | | 58,991 | | 44,711 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 44,708 | | | ▲ 44,708 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | | 0 | | |
| 累計 | 450,366 | ▲ 44,708 | 405,655 | 3 | | | | | | | | | | | | | | | | | | | | |
| 84 | D | - | 1 | - | 13 | - | 防災集団移転 関連道路整備 事業(脇の沢) | 米崎 | 市 | 市 | 直接 | 完了 | 647,688 | H24 | ~ | H27 | H23 | | | 0 | H25.8測量調査設計業務発注、H26.3測量調査設計業務完了 昨年度に引き続き工事。 事業費の精査によるもの | | | |
| | | | | | | | | | | | | | | | | | H24 | 98,917 | | 0 | | 98,917 | | |
| | | | | | | | | | | | | | | | | | H25 | 165,000 | | 459,836 | | ▲ 294,836 | | |
| | | | | | | | | | | | | | | | | | H26 | 354,007 | | 9,736 | | 344,271 | | |
| | | | | | | | | | | | | | | | | | H27 | | | 64,768 | | ▲ 64,768 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 83,582 | | | ▲ 83,582 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | | 0 | | |
| 累計 | 617,924 | ▲ 83,582 | 534,340 | 2 | | | | | | | | | | | | | | | | | | | | |
| 85 | D | - | 1 | - | 14 | - | 防災集団移転 関連道路整備 事業(新田) | 小友 | 市 | 市 | 直接 | 完了 | 26,276 | H24 | ~ | H27 | H23 | | | 0 | H25.5測量調査設計業務発注、H25.8測量調査設計業務完了 H27.3 用地測量業務発注(境界確定のため) | | | |
| | | | | | | | | | | | | | | | | | H24 | 12,375 | | 0 | | 12,375 | | |
| | | | | | | | | | | | | | | | | | H25 | 24,750 | ▲ 3,630 | 21,083 | | 37 | | |
| | | | | | | | | | | | | | | | | | H26 | | | 594 | | ▲ 594 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 11,817 | | | ▲ 11,817 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | | 0 | | |
| 累計 | 37,125 | ▲ 15,447 | 21,677 | 1 | | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|----|---|----|---|-----------------------------|--|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 86 | D | - | 1 | - | 15 | - | 防災集団移転 関連道路整備 事業(茂里花) | 小友 | 市 | 市 | 直接 | 完了 | 210,412 | H24 | ~ | H27 | H23 | | | | 0 | H25.6測量調査設計業務発注、H25.8測量調査設計業務完了 昨年度に引き続き工事。 |
| | | | | | | | | | | | | | | | | | H24 | 44,302 | | 0 | 44,302 | |
| | | | | | | | | | | | | | | | | | H25 | 90,750 | | 170,182 | ▲ 79,432 | |
| | | | | | | | | | | | | | | | | | H26 | 81,840 | | 3,406 | 78,434 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 43,302 | | ▲ 43,302 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 216,892 | ▲ 43,302 | 173,588 | 2 | |
| 87 | D | - | 1 | - | 16 | - | 防災集団移転 関連道路整備 事業(六ヶ浦) | 広田 | 市 | 市 | 直接 | 完了 | 170,960 | H24 | ~ | H27 | H23 | | | | 0 | H25.5測量調査設計業務発注、H25.7測量調査設計業務完了 昨年度に引き続き工事。 |
| | | | | | | | | | | | | | | | | | H24 | 20,130 | | 0 | 20,130 | |
| | | | | | | | | | | | | | | | | | H25 | 74,497 | | 64,789 | 9,708 | |
| | | | | | | | | | | | | | | | | | H26 | 78,375 | | 76,253 | 2,122 | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 31,960 | | ▲ 31,960 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 173,002 | ▲ 31,960 | 141,042 | 0 | |
| 88 | D | - | 1 | - | 17 | - | 防災集団移転 関連道路整備 事業(田谷) | 広田 | 市 | 市 | 直接 | 完了 | 251,577 | H24 | ~ | H27 | H23 | | | | 0 | H25.9測量調査設計業務発注、H25.11測量調査設計業務完了 昨年度に引き続き工事。 昨年度に引き続き工事(H28.9完了) |
| | | | | | | | | | | | | | | | | | H24 | 31,185 | | 0 | 31,185 | |
| | | | | | | | | | | | | | | | | | H25 | 63,855 | | 156,606 | ▲ 92,751 | |
| | | | | | | | | | | | | | | | | | H26 | 114,097 | | 41,389 | 72,708 | |
| | | | | | | | | | | | | | | | | | H27 | | | 9,554 | ▲ 9,554 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 1,586 | | ▲ 1,586 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 209,137 | ▲ 1,586 | 207,549 | 2 | |
| 89 | D | - | 4 | - | 6 | - | 災害公営住宅 整備事業[大 野地区] | 広田 | 市 | 市 | 直接 | 完了 | 1,236,945 | H25 | ~ | H27 | H23 | | | | 0 | H25.7.12建設要請済 25.8.23設計業務等業務委託契約 H26.6.9譲渡契約済。H26.12.8変更契約済み H28.3.25完成引渡 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 661,989 | | 45,974 | 616,015 | |
| | | | | | | | | | | | | | | | | | H26 | 384,760 | | 997,326 | ▲ 612,566 | |
| | | | | | | | | | | | | | | | | | H27 | 110,999 | | 39,026 | 71,973 | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 75,422 | | ▲ 75,422 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 1,157,748 | ▲ 75,422 | 1,082,326 | 0 | |
| 90 | D | - | 13 | - | 1 | - | がけ地近接等 危険住宅移転 事業 | 竹駒、下 矢作、今 泉、長 部、高 田、米 崎、小 友、広田 | 市 | 市 | 直接 | 完了 | 694,300 | H24 | ~ | R2 | H23 | | | | 0 | 着工56件、完了17件 H25年着工分:完了36件、取下3件、H26年着工40件、完了9件 H26年着工分:完了25件、取下6件、H27着工26件、完了7件 H27年着工分:完了17件、取下2件、H28着工13件、完了7件 H28年着工分:完了6件、H29着工12件、完了6件 H29年着工分:完了4件、H30着工10件、完了3件 H29年着工分:完了2件、H30着工分:取下1件、完了5件、令和元 年着工2件、完了2件 H30年着工分:完了1件、R2着工分:完了3件 |
| | | | | | | | | | | | | | | | | | H24 | 294,750 | | 0 | 294,750 | |
| | | | | | | | | | | | | | | | | | H25 | 294,750 | | 53,103 | 241,647 | |
| | | | | | | | | | | | | | | | | | H26 | | | 159,254 | ▲ 159,254 | |
| | | | | | | | | | | | | | | | | | H27 | | | 112,107 | ▲ 112,107 | |
| | | | | | | | | | | | | | | | | | H28 | | 88,029 | | ▲ 88,029 | |
| | | | | | | | | | | | | | | | | | H29 | | 39,624 | | ▲ 39,624 | |
| | | | | | | | | | | | | | | | | | H30 | | 20,120 | | ▲ 20,120 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 68,775 | 24,910 | ▲ 93,685 | |
| | | | | | | | | | | | | | | | | | R2 | | | 5,132 | ▲ 5,132 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 589,500 | ▲ 68,775 | 502,279 | 18,446 | |

| No. | 事業番号 | | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|-----------|----------|-----------|----|---|---|---|-----|------------------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---------|-----------|---|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 92 | ◆ | D | - | 22 | - | 1 | - | 1 | 高田松原地区 震災復興祈念 公園(仮称)調 査事業 | 高田 | 県 | 県 | 直接 | 完了 | 87,085 | H24 | ~ | H28 | H23 | | | | 0 | H25.8検討調査業務発注、H26.3完了、H26.2検討調査業務発注、H26.3完了 H26.5基本計画策定に関わる調査検討業務発注。 H27.10上記業務変更契約、H27.11完了。 H27.8基本設計業務発注。 H29.2上記業務変更契約、H29.2完了。 |
| | | | | | | | | | | | | | | | | | | | H24 | 16,000 | | | 16,000 | |
| | | | | | | | | | | | | | | | | | | | H25 | 8,000 | 23,268 | | ▲ 15,268 | |
| | | | | | | | | | | | | | | | | | | | H26 | 46,400 | 35,338 | | 11,062 | |
| | | | | | | | | | | | | | | | | | | | H27 | | 9,746 | | ▲ 9,746 | |
| | | | | | | | | | | | | | | | | | | | H28 | | 1,316 | | ▲ 1,316 | |
| | | | | | | | | | | | | | | | | | | | H29 | | ▲ 732 | | ▲ 732 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 70,400 | ▲ 732 | 69,668 | 0 | | | | | | | | | | | | | | | | | | | | |
| 93 | | D | - | 4 | - | 7 | - | | 災害公営住宅 整備事業 | 米崎 | 県 | 県 | 直接 | 完了 | 1,658,276 | H23 | ~ | H29 | H23 | | | | 0 | H25.9脇の沢(60戸)用地測量。 H26.7設計発注 造成工事中 本体工事中 脇の沢完成 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | 462,000 | 395 | | 461,605 | |
| | | | | | | | | | | | | | | | | | | | H26 | | 67,280 | | ▲ 67,280 | |
| | | | | | | | | | | | | | | | | | | | H27 | 467,094 | 350 | | 466,744 | |
| | | | | | | | | | | | | | | | | | | | H28 | 582,737 | 666,332 | | ▲ 83,595 | |
| | | | | | | | | | | | | | | | | | | | H29 | | 716,634 | | ▲ 716,634 | |
| | | | | | | | | | | | | | | | | | | | H30 | | ▲ 19,096 | | ▲ 19,096 | |
| | | | | | | | | | | | | | | | | | | | R1 | | ▲ 41,744 | | ▲ 41,744 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 1,511,831 | ▲ 60,840 | 1,450,991 | 0 | | | | | | | | | | | | | | | | | | | | |
| 94 | ◆ | D | - | 4 | - | 1 | - | 1 | 災害公営住宅 活用事業(高 田地区) | 高田 | 市 | 市 | 直接 | 完了 | 121,649 | H25 | ~ | H27 | H23 | | | | 0 | H25.9変更契約締結(譲渡金額増)。 下和野地区H26.9.30引渡済み。中田地区工事中 中田地区H27.8.30完成引渡 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | 123,879 | | | 123,879 | |
| | | | | | | | | | | | | | | | | | | | H26 | | 86,321 | | ▲ 86,321 | |
| | | | | | | | | | | | | | | | | | | | H27 | | 10,998 | | ▲ 10,998 | |
| | | | | | | | | | | | | | | | | | | | H28 | | ▲ 26,560 | | ▲ 26,560 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | 123,879 | ▲ 26,560 | 97,319 | 0 | | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|---------|-----------|-----------|---|---|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-----|-------------|--------------------|-----------------|-----------------|----------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 95 | ◆ | D | - | 17 | - | 4 | - | 1 | | | 直接 | 完了 | 1,484,638 | H25 | ~ | H28 | H23 | | | | 0 | ・H25.4 電気通信の移転工事に関する補償契約(NTT) ・H26.4 電気通信の移転工事に関する補償契約(NTT) 区画整理地内復権移転補償契約ほか ・物件移転補償等7件 |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | 735,200 | | 680,898 | 54,302 | |
| | | | | | | | | | | | | | | | | | H26 | 547,450 | | 468,430 | 79,020 | |
| | | | | | | | | | | | | | | | | | H27 | | | 28,208 | ▲ 28,208 | |
| | | | | | | | | | | | | | | | | | H28 | | | 10,172 | ▲ 10,172 | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 94,940 | | ▲ 94,940 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | 累計 | 1,282,650 | ▲ 94,940 | 1,187,708 | 2 | |
| | | | | | | | | | | | | | | | | | 96 | | D | - | 20 | |
| H24 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H25 | 15,000 | | 15,000 | 0 | | | | | | | | | | | | | | | | | | |
| H26 | 16,124 | | 8,625 | 7,499 | | | | | | | | | | | | | | | | | | |
| H27 | 14,400 | | 21,899 | ▲ 7,499 | | | | | | | | | | | | | | | | | | |
| H28 | 46,488 | | 46,488 | 0 | | | | | | | | | | | | | | | | | | |
| H29 | | 25,776 | 19,291 | 6,485 | | | | | | | | | | | | | | | | | | |
| H30 | | 7,475 | 13,959 | ▲ 6,484 | | | | | | | | | | | | | | | | | | |
| R1 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R2 | 7,500 | 12,561 | 20,030 | 31 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 99,512 | 45,812 | 145,292 | 32 | | | | | | | | | | | | | | | | | | |
| 97 | ◆ | D | - | 15 | - | 1 | - | 1 | | 直接 | 完了 | 28,398 | H25 | ~ | H28 | H23 | | | | | | |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H25 | 32,464 | | 11,751 | 20,713 | | |
| | | | | | | | | | | | | | | | | H26 | | | 20,712 | ▲ 20,712 | | |
| | | | | | | | | | | | | | | | | H27 | | | ▲ 9,745 | 9,745 | | |
| | | | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | H30 | | ▲ 9,745 | | ▲ 9,745 | | |
| | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| | | | | | | | | | | | | | | | | 累計 | 32,464 | ▲ 9,745 | 22,718 | 1 | | |
| | | | | | | | | | | | | | | | | 98 | ★ | F | - | 4 | - | 1 |
| H24 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H25 | 787,576 | | 70,544 | 717,032 | | | | | | | | | | | | | | | | | | |
| H26 | | | 66,805 | ▲ 66,805 | | | | | | | | | | | | | | | | | | |
| H27 | | | 102,688 | ▲ 102,688 | | | | | | | | | | | | | | | | | | |
| H28 | 375,504 | | 485,369 | ▲ 109,865 | | | | | | | | | | | | | | | | | | |
| H29 | | 407,000 | 670,961 | ▲ 263,961 | | | | | | | | | | | | | | | | | | |
| H30 | | | 67,318 | ▲ 67,318 | | | | | | | | | | | | | | | | | | |
| R1 | | 12,840 | 49,233 | ▲ 36,393 | | | | | | | | | | | | | | | | | | |
| R2 | | 57,241 | 34,765 | 22,476 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 1,163,080 | 477,081 | 1,547,683 | 92,478 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|---------|-----------|-----------|---|---|--------------------------|------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-----|-------------|--------------------|-----------------|-----------------|---|----|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 99 | D | - | 4 | - | 8 | - | 災害公営住宅 整備事業(田 端地区) | 広田 | 市 | 市 | 直接 | 完了 | 611,198 | H25 | ~ | H27 | H23 | | | | 0 | H25.7.12建設要請済 25.8.23設計業務等業務委託契約 H26.6.9譲渡契約済。H26.12.8変更契約済み H28.3.25完成引渡 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H25 | 330,995 | | 27,048 | 303,947 | | |
| | | | | | | | | | | | | | | | | | H26 | 160,805 | | 464,752 | ▲ 303,947 | | |
| | | | | | | | | | | | | | | | | | H27 | 68,651 | | 42,997 | 25,654 | | |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 25,654 | | ▲ 25,654 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | 累計 | 560,451 | ▲ 25,654 | 534,797 | 0 | | |
| | | | | | | | | | | | | | | | | | 100 | ◆ | D | - | 4 | | - |
| H24 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| H25 | 20,176 | | 4,800 | 15,376 | | | | | | | | | | | | | | | | | | | |
| H26 | 8,376 | | 13,044 | ▲ 4,668 | | | | | | | | | | | | | | | | | | | |
| H27 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| H28 | 10,400 | | 10,198 | 202 | | | | | | | | | | | | | | | | | | | |
| H29 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| H30 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| R1 | | | 9,716 | ▲ 9,716 | | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| 累計 | 38,952 | 0 | 37,758 | 1,194 | | | | | | | | | | | | | | | | | | | |
| 101 | ◆ | D | - | 4 | - | 1 | 3 | 市営住宅管理 システム改修 事業 | 高田 | 市 | 市 | 直接 | 完了 | 2,029 | H25 | ~ | | | | | | H25 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H25 | 1,623 | | 1,622 | 1 | | |
| | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H30 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | 累計 | 1,623 | 0 | 1,622 | 1 | | |
| | | | | | | | | | | | | | | | | | 102 | D | - | 1 | - | | 18 |
| H24 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| H25 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| H26 | 282,202 | | 86,247 | 195,955 | | | | | | | | | | | | | | | | | | | |
| H27 | 481,459 | | 105,015 | 376,444 | | | | | | | | | | | | | | | | | | | |
| H28 | 55,199 | 209,220 | 281,632 | ▲ 17,213 | | | | | | | | | | | | | | | | | | | |
| H29 | 198,685 | 137,390 | 381,320 | ▲ 45,245 | | | | | | | | | | | | | | | | | | | |
| H30 | | 35,433 | 357,068 | ▲ 321,635 | | | | | | | | | | | | | | | | | | | |
| R1 | | | 227,241 | ▲ 227,241 | | | | | | | | | | | | | | | | | | | |
| R2 | | | ▲ 51,993 | 51,993 | | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | |
| 累計 | 1,017,545 | 382,043 | 1,386,530 | 13,058 | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | |
|-----|------------|-----------|-----------|-------|-----|------------|---------------------------|----------------|---------------|---------------|-----------|----------------|------------|-------------|--------------------|-----------------|-----------------|-----------|-----------|-----------|---|--|-----------|
| 103 | D | - | 15 | - | 3 | - | 津波復興拠点 整備事業[高 田南地区] | 高田 | 市 | 市 | 直接 | 完了 | 13,253,872 | H26 | ~ | R2 | H23 | | | 0 | H26.4 被災市街地復興整備事業業務委託変更契約(複数年契 約H24~H30)H26.12 中心市街地再生プラン検討業務委託契 約締結 H27.3完了 津波拠点への本申出(買収希望)を受けた仮契約等の検討 H27.7 復興整備事業推進まちづくり支援業務委託契約締結 (複数年契約H27~H28) H28.3 復興整備事業推進まちづくり支援業務委託変更契約締 結(減額) H27.7 都市計画、まちなみ景観資料等作成支援業務委託契約 締結、H27.10 委託完了 H27.8 農地評価額算出資料作成業務委託契約締結、H27.10委 託完了 H27.9 まちなか再生計画推進支援業務委託契約締結、H28.3 委託完了 H27.7 南区被災市街地復興土地地区画整理事業不動産価格調 査等業務委託契約締結、H27.8委託完了 H27.11 南区用地買収支援業務委託契約締結、H28.3委託完了 H28.3 南区用地取得完了(325件) | | |
| | | | | | | | | | | | | | | | | | H24 | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H25 | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H26 | 578,743 | | 283,429 | | 295,314 | |
| | | | | | | | | | | | | | | | | | H27 | 5,068,307 | | 3,025,299 | | 2,043,008 | |
| | | | | | | | | | | | | | | | | | H28 | | | 702,993 | | ▲ 702,993 | |
| | | | | | | | | | | | | | | | | | H29 | 4,122,841 | | 1,520,851 | | 2,601,990 | |
| | | | | | | | | | | | | | | | | | H30 | 457,227 | | 560,651 | | ▲ 103,424 | |
| | | | | | | | | | | | | | | | | | R1 | | ▲ 342,501 | 1,829,275 | | ▲ 2,171,776 | |
| | | | | | | | | | | | | | | | | | R2 | 55,785 | | 2,016,392 | | ▲ 1,960,607 | |
| | | | | | | | | | | | | | | | | | R3 | | | | | 0 | |
| 累計 | 10,282,903 | ▲ 342,501 | 9,938,890 | 1,512 | | | | | | | | | | | | | | | | | | | |
| 104 | ◆ | D | - | 17 | - | 3 | - | 土砂仮置き場 整備事業 | 長部 | 市 | 市 | 直接 | 完了 | 684,927 | H26 | ~ | R2 | H23 | | | 0 | H26.6 被災市街地復興整備事業業務委託変更契約(複数年契 約H24~30) H27.4 被災市街地復興整備事業業務委託変更契約(複数年契 約H24~30) H29.9 被災市街地復興整備事業業務委託変更契約(委託期間 H32まで延長) R2.6 被災市街地復興整備事業業務委託変更契約 | |
| | | | | | | | | | | | | | | | | | | H24 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H25 | | | 0 | | |
| | | | | | | | | | | | | | | | | | | H26 | 730,296 | | 730,296 | | 0 |
| | | | | | | | | | | | | | | | | | | H27 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | H28 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | H29 | | | | | 0 |
| | | | | | | | | | | | | | | | | | | H30 | | | ▲ 222,317 | | 222,317 |
| | | | | | | | | | | | | | | | | | | R1 | | ▲ 182,354 | 39,963 | | ▲ 222,317 |
| | | | | | | | | | | | | | | | | | | R2 | | | ▲ 53 | | 53 |
| | | | | | | | | | | | | | | | | | | R3 | | | | | 0 |
| 累計 | 730,296 | ▲ 182,354 | 547,889 | 53 | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|-----------|-----------|-----------|-----------|---|---|------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|--|
| | | | | | | | | | | | | | | | | | | | | | | |
| 109 | D | - | 1 | - | 19 | - | 市道鳴石線ほか整備事業 | 高田 | 市 | 市 | 直接 | 完了 | 672,048 | H26 | ~ | R3 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | 14,025 | | 0 | 14,025 | H26.9 測量調査設計業務発注 |
| | | | | | | | | | | | | | | | | | H27 | 215,622 | | 60,548 | 155,074 | H27.7 補償調査業務発注、H28.3補償調査業務完了 |
| | | | | | | | | | | | | | | | | | H28 | 198,000 | 126,792 | 116,120 | 208,672 | H28.5~用地購入契約締結6件 |
| | | | | | | | | | | | | | | | | | H29 | | | 85,478 | ▲ 85,478 | H29.6~用地購入契約締結5件 |
| | | | | | | | | | | | | | | | | | H30 | | | 82,685 | ▲ 82,685 | H30.4~物件移転補償契約締結17件 |
| | | | | | | | | | | | | | | | | | R1 | | | 58,303 | ▲ 58,303 | H31.4 物件移転補償契約締結1件 R1.7 市道鳴石線道路整備工事契約 |
| | | | | | | | | | | | | | | | | | R2 | | | 24,480 | ▲ 24,480 | R2.2 用地購入契約締結1件 R2.5~物件移転補償契約締結2件 |
| | | | | | | | | | | | | | | | | | R3 | | | 69,953 | ▲ 69,953 | R3.2 移設工事1件完了 R3.9 市道鳴石線道路整備工事 完了 R3.12 市道鳴石線横断歩道設置工事 契約 R3.12 市道鳴石線歩道舗装工事 契約 R4.1 市道鳴石線ほか雨水排水施設等設置工事 契約 R4.1 市道鳴石線横断歩道設置工事 完了 R4.1 市道鳴石線歩道舗装工事 完了 R4.1 市道鳴石線ほか雨水排水施設等設置工事 完了 |
| | | | | | | | | | | | | | | | | | 累計 | 427,647 | 126,792 | 497,567 | 56,872 | |
| | | | | | | | | | | | | | | | | | 110 | D | - | 1 | - | 20 |
| H24 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H25 | | | | 0 | | | | | | | | | | | | | | | | | | |
| H26 | 151,519 | | 70,482 | 81,037 | H27.2 用地買収開始 | | | | | | | | | | | | | | | | | |
| H27 | 127,223 | | 42,390 | 84,833 | H27.6 用地買収契約開始(H27分11件) | | | | | | | | | | | | | | | | | |
| H28 | | | 1,433 | ▲ 1,433 | H28.4 被災市街地復興整備事業業務委託変更契約(複数年契約H24~H30) | | | | | | | | | | | | | | | | | |
| H29 | 315,851 | | 16,712 | 299,139 | H29.9 移転工事補償契約(1件) | | | | | | | | | | | | | | | | | |
| H30 | | | 336,257 | ▲ 336,257 | 被災市街地復興整備事業業務委託契約締結 | | | | | | | | | | | | | | | | | |
| R1 | | ▲ 127,315 | | ▲ 127,315 | | | | | | | | | | | | | | | | | | |
| R2 | | | | 0 | | | | | | | | | | | | | | | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 594,593 | ▲ 127,315 | 467,274 | 4 | | | | | | | | | | | | | | | | | | |
| 111 | D | - | 4 | - | 9 | - | 災害公営住宅整備事業(今泉地区) | 今泉 | 市 | 市 | 直接 | 完了 | 2,061,446 | H26 | ~ | H28 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | 218,400 | | 44,233 | 174,167 | H26.11.17建設要請済 H26.12.25設計業務等業務委託契約 |
| | | | | | | | | | | | | | | | | | H27 | 1,818,088 | | 1,759,530 | 58,558 | H28.3工事着手 |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 137,390 | | ▲ 137,390 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 95,332 | | ▲ 95,332 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 2,036,488 | ▲ 232,722 | 1,803,763 | 3 | | | | | | | | | | | | | | | | | | |
| 112 | D | - | 4 | - | 10 | - | 災害公営住宅整備事業(長部地区) | 長部 | 市 | 市 | 直接 | 完了 | 533,070 | H26 | ~ | H28 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | H26 | 126,000 | | 9,438 | 116,562 | H26.11.17建設要請済 H26.12.25設計業務等業務委託契約 |
| | | | | | | | | | | | | | | | | | H27 | 1,001,353 | | 456,996 | 544,357 | H28.3工事着手 |
| | | | | | | | | | | | | | | | | | H28 | | ▲ 52,824 | | ▲ 52,824 | |
| | | | | | | | | | | | | | | | | | H29 | | ▲ 525,461 | | ▲ 525,461 | |
| | | | | | | | | | | | | | | | | | H30 | | ▲ 82,630 | | ▲ 82,630 | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | |
| 累計 | 1,127,353 | ▲ 660,915 | 466,434 | 4 | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | |
|-----|------|---|---|----|----|---|-------------------------|------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|-----------|---|---|
| | | | | | | | | | | | | | | | | | | | | | | | |
| 113 | D | - | 5 | - | 2 | - | 災害公営住宅 家賃低廉化事業 | 陸前高田 市内 | 市 | 市 | 直接 | 完了 | 2,682,754 | H26 | ~ | R2 | H23 | | | | 0 | 下和野団地、水上団地、西下団地入居済 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H26 | 77,114 | | 0 | 77,114 | | |
| | | | | | | | | | | | | | | | | | H27 | 344,573 | | 0 | 344,573 | | |
| | | | | | | | | | | | | | | | | | H28 | 265,350 | 272,046 | 673,510 | ▲ 136,114 | | |
| | | | | | | | | | | | | | | | | | H29 | 159,901 | 483,235 | 486,739 | 156,397 | | |
| | | | | | | | | | | | | | | | | | H30 | | 401,265 | 512,023 | ▲ 110,758 | | |
| | | | | | | | | | | | | | | | | | R1 | 70,774 | | 472,889 | ▲ 402,115 | | |
| | | | | | | | | | | | | | | | | | R2 | 271,711 | 1,436 | 202,244 | 70,903 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | 累計 | 1,189,423 | 1,157,982 | 2,347,405 | 0 | | |
| 114 | D | - | 6 | - | 2 | - | 東日本大震災 特別家賃低減 事業 | 陸前高田 市内 | 市 | 市 | 直接 | 完了 | 274,878 | H26 | ~ | R2 | H23 | | | | 0 | 下和野団地、水上団地、西下団地入居済 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H26 | 6,095 | | 0 | 6,095 | | |
| | | | | | | | | | | | | | | | | | H27 | 28,243 | | 0 | 28,243 | | |
| | | | | | | | | | | | | | | | | | H28 | 38,270 | | 67,017 | ▲ 28,747 | | |
| | | | | | | | | | | | | | | | | | H29 | 39,181 | 35,742 | 39,556 | 35,367 | | |
| | | | | | | | | | | | | | | | | | H30 | | 33,798 | 38,690 | ▲ 4,892 | | |
| | | | | | | | | | | | | | | | | | R1 | | | 31,549 | ▲ 31,549 | | |
| | | | | | | | | | | | | | | | | | R2 | 24,827 | | 26,483 | ▲ 1,656 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | 累計 | 136,616 | 69,540 | 203,295 | 2,861 | | |
| 116 | D | - | 1 | - | 21 | - | 都市計画道路 町森の前線整 備事業 | 高田 | 市 | 市 | 直接 | 完了 | 465,880 | H27 | ~ | R2 | H23 | | | | 0 | H27.5 測量設計業務発注 H28.12 測量設計業務完了 H29.9 設計業務発注 測量業務 R1.7~ 用地購入契約締結2件 R3.3工事完了 | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | H27 | 76,049 | | 5,034 | 71,015 | | |
| | | | | | | | | | | | | | | | | | H28 | | | 276 | ▲ 276 | | |
| | | | | | | | | | | | | | | | | | H29 | 72,600 | | 9,696 | 62,904 | | |
| | | | | | | | | | | | | | | | | | H30 | 235,701 | | 93,470 | 142,231 | | |
| | | | | | | | | | | | | | | | | | R1 | | | 50,778 | ▲ 50,778 | | |
| | | | | | | | | | | | | | | | | | R2 | | | 85,370 | ▲ 85,370 | | |
| | | | | | | | | | | | | | | | | | R3 | | | | 0 | | |
| | | | | | | | | | | | | | | | | | 累計 | 384,350 | 0 | 244,624 | 139,726 | | |
| 117 | ◆ | D | - | 17 | - | 4 | - | 高田地区海岸 砂浜再生事業 | 高田 | 県 | 県 | 直接 | 完了 | 3,912,358 | H27 | ~ | R2 | H23 | | | | 0 | 平成27年着手予定 H27.11.3試験施工工事契約、H28.9.26完成 環境調査、地形測量、試験施工の効果検証を実施 H29.10.10本格施工工事契約、ほか環境調査等実施 本格施工工事契約H31.3.15完成 R3.3完成 |
| | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | H27 | 772,000 | | 559,283 | 212,717 | |
| | | | | | | | | | | | | | | | | | | H28 | | | 72,223 | ▲ 72,223 | |
| | | | | | | | | | | | | | | | | | | H29 | 2,325,600 | | 333,133 | 1,992,467 | |
| | | | | | | | | | | | | | | | | | | H30 | | | 1,738,973 | ▲ 1,738,973 | |
| | | | | | | | | | | | | | | | | | | R1 | | 20,936 | 414,924 | ▲ 393,988 | |
| | | | | | | | | | | | | | | | | | | R2 | 11,350 | | 11,346 | 4 | |
| | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | 累計 | 3,108,950 | 20,936 | 3,129,882 | 4 | |

| No. | 事業番号 | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | |
|-----|------|---|---|----|---|---|-----|------------|----------------------------|----------------|---------------|---------------|-----------|----------------|-----------|-----------|-------------|--------------------|-----------------|-----------------|---------|-----------|-----------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 118 | ◆ | D | - | 17 | - | 4 | - | 3 | 高田松原地区 津波復興祈念 公園整備事業 | 高田 | 県 | 県 | 直接 | 完了 | 3,603,100 | H27 | ~ | R3 | H23 | | | | 0 | 平成27年着手予定 H27.8基本設計業務発注、H29.2完了。 H28.9実施設計業務発注、H30.3完了。 H29.7造成工事着手、H29.11用地買収、H30.2実施設計(その2) 業務発注。 H31.4電気設備工事着手。R2.3造成工事完了。 R2.9 公園整備その2工事着手。R3.4 公園管理棟工事契約予 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | 196,000 | | 57,300 | 138,700 | |
| | | | | | | | | | | | | | | | | | | | H28 | 128,000 | | 110,920 | 17,080 | |
| | | | | | | | | | | | | | | | | | | | H29 | 676,000 | 991,676 | 248,765 | 1,418,911 | |
| | | | | | | | | | | | | | | | | | | | H30 | | 93,898 | 188,622 | ▲ 94,724 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | 726,474 | ▲ 726,474 | |
| | | | | | | | | | | | | | | | | | | | R2 | 796,905 | | 884,165 | ▲ 87,260 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | 650,889 | ▲ 650,889 | |
| 累計 | | | | | | | | | | | | | | | | 1,796,905 | 1,085,574 | 2,867,135 | 15,344 | | | | | |
| 121 | ◆ | D | - | 17 | - | 3 | - | 2 | 地下埋設物等 撤去事業(今 泉地区) | 今泉 | 市 | 市 | 直接 | 完了 | 972,926 | H27 | ~ | R1 | H23 | | | | 0 | H27.4 被災市街地復興整備事業業務委託変更契約(複数年契 約(複数年契約H24~H30)) H29.9 被災市街地復興整備事業業務委託変更契約(委託期間 H32末まで延長) |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | 333,725 | | 333,725 | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | 330,962 | | 330,962 | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | 113,652 | | 113,651 | 1 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | 778,339 | 0 | 778,338 | 1 | | | | | |
| 122 | ◆ | D | - | 17 | - | 4 | - | 4 | 地下埋設物等 撤去事業(高 田地区) | 高田 | 市 | 市 | 直接 | 完了 | 3,329,088 | H27 | ~ | R2 | H23 | | | | 0 | H27.4 被災市街地復興整備事業業務委託変更契約(複数年契 約(複数年契約H24~H30)) H29.9 被災市街地復興整備事業業務委託変更契約(委託期間 H32まで延長) R1.10 被災市街地復興整備事業業務委託変更契約 ・R2.6 被災市街地復興整備事業業務委託変更契約 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | 269,808 | | 269,808 | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | 555,064 | | 555,064 | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | 1,102,184 | | 1,102,184 | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | 351,867 | 65,149 | 351,867 | 65,149 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | 33,981 | ▲ 33,981 | |
| | | | | | | | | | | | | | | | | | | | R2 | 319,196 | | 350,179 | ▲ 30,983 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | 2,598,119 | 65,149 | 2,663,083 | 185 | | | | | |

| No. | 事業番号 | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | |
|-----|-----------|----------|-----------|--------|---|---|--------------------------|----------|------------------------|---------------|---------------|-----------|----------------|-----|---------|-------------|--------------------|-----------------|-----------------|-----------|---|---|----------|---|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 132 | D | - | 21 | - | 2 | 下水道事業 (今泉地区新 市街地雨水排 水管等整備事 業) | 今泉 | 市 | 市 | 直接 | 完了 | 1,771,768 | H28 | ~ | R2 | H23 | | | | 0 | *H28.4 被災市街地復興整備事業業務委託変更契約(複数年 契約(複数年契約H24~H30)) *H29.9 被災市街地復興整備事業業務委託変更契約(委託期間 H32まで延長) *R1.10 被災市街地復興整備事業業務委託変更契約 *R2.6 被災市街地復興整備事業業務委託変更契約 *R2.11 今泉地区雨水3号幹線等整備工事 | | | |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H28 | 231,821 | | 231,821 | 0 | | | | |
| | | | | | | | | | | | | | | | | H29 | 241,350 | | 241,350 | 0 | | | | |
| | | | | | | | | | | | | | | | | H30 | | 528,863 | | 528,863 | | | | |
| | | | | | | | | | | | | | | | | R1 | | 196,074 | 855,653 | ▲ 659,579 | | | | |
| | | | | | | | | | | | | | | | | R2 | 130,716 | | ▲ 20,951 | 151,667 | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 累計 | 603,887 | 724,937 | 1,307,873 | 20,951 | | | | | | | | | | | | | | | | | | | | |
| 133 | D | - | 21 | - | 3 | 下水道事業 (高田地区新 市街地雨水排 水管等整備事 業) | 高田 | 市 | 市 | 直接 | 完了 | 4,682,292 | H28 | ~ | R2 | H23 | | | | 0 | *H28.4 被災市街地復興整備事業業務委託変更契約(複数年 契約H24~H30) *H29.9 被災市街地復興整備事業業務委託変更契約(委託期間 H32まで延長) *物件移転補償3件 | | | |
| | | | | | | | | | | | | | | | | H24 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H25 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H26 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H27 | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | H28 | 626,626 | | 626,626 | 0 | | | | |
| | | | | | | | | | | | | | | | | H29 | 855,164 | | 855,164 | 0 | | | | |
| | | | | | | | | | | | | | | | | H30 | 1,171,281 | 86,510 | 1,171,281 | 86,510 | | | | |
| | | | | | | | | | | | | | | | | R1 | 399,223 | 146,550 | 632,283 | ▲ 86,510 | | | | |
| | | | | | | | | | | | | | | | | R2 | 226,362 | | 226,149 | 213 | | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 累計 | 3,278,656 | 233,060 | 3,511,503 | 213 | | | | | | | | | | | | | | | | | | | | |
| 134 | ◆ | D | - | 17 | - | 4 | - | 5 | 運動施設区域 埋設物等撤去 事業 | 高田 | 市 | 市 | 直接 | 完了 | 453,298 | H28 | ~ | R1 | H23 | | | | 0 | 平成28年9月に埋設物等撤去工事を発注予定 *H28.9 運動施設再整備埋設物等撤去工事契約締結 *H29.6 運動施設再整備埋設物等撤去工事完了 *H29.7 運動施設再整備埋設物等撤去工事変更契約(減額) *H29.7 電気通信設備の移転工事に関する補償契約 *H29.10 電気通信設備の移転工事に関する補償変更契約(減 額) *H30.7 運動施設再整備埋設物等撤去工事契約締結 *H31.4 運動施設再整備埋設物等撤去工事変更契約締結(減 額) *H31.4 運動施設再整備埋設物等撤去工事完了 *R2.2 運動施設再整備埋設物等撤去工事契約締結 *R2.3 運動施設再整備埋設物等撤去工事変更契約締結(減額) *R2.3 運動施設再整備埋設物等撤去工事完了 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | 375,200 | | 260,755 | 114,445 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | ▲ 65,632 | 65,632 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | 99,360 | ▲ 99,360 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | ▲ 6,341 | 6,341 | |
| | | | | | | | | | | | | | | | | | | | R2 | | ▲ 12,561 | | ▲ 12,561 | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 累計 | 375,200 | ▲ 12,561 | 288,142 | 74,497 | | | | | | | | | | | | | | | | | | | | |
| 136 | D | - | 2 | - | 1 | - | 区画整理関連 道路事業(今 泉地区) | 今泉 | 市 | 市 | 直接 | 完了 | 76,300 | H29 | ~ | R2 | H23 | | | | 0 | *H30.6 被災市街地復興整備事業業務委託変更契約(複数年契 約(複数年契約H24~H32)) | | |
| | | | | | | | | | | | | | | | | | H24 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H25 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H26 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H27 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H28 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H29 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | H30 | 41,334 | | 41,334 | 0 | | | |
| | | | | | | | | | | | | | | | | | R1 | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | R2 | | | ▲ 17 | 17 | | | |
| R3 | | | | 0 | | | | | | | | | | | | | | | | | | | | |
| 累計 | 41,334 | 0 | 41,317 | 17 | | | | | | | | | | | | | | | | | | | | |

| No. | 事業番号 | | | | | | | | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | |
|-----|------|---|---|----|---|---|---|---|-----------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|---------|-------------|--------------------|-----------------|-----------------|-----------|--|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 149 | ◆ | D | - | 17 | - | 3 | - | 3 | 土地区画整理 換地設計等事 業(今泉地区) | 今泉 | 市 | 市 | 直接 | 完了 | 1,142,973 | R2 | ~ | R3 | H23 | | | | 0 | ・R2.6 被災市街地復興整備事業業務委託変更契約 ・R3.4.1 令和3年度陸前高田市今泉地区土地区画整理事業支 援業務委託契約締結 ・R4.3.29 令和3年度陸前高田市今泉地区土地区画整理事業 支援業務委託契約変更 |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | 516,851 | | 516,851 | |
| | | | | | | | | | | | | | | | | | | | R2 | 397,526 | | 124,703 | 272,823 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | 429,532 | ▲ 429,532 | |
| 累計 | | | | | | | | | | | | | | | | | | 397,526 | 516,851 | 554,235 | 360,142 | | | |
| 150 | ◆ | D | - | 17 | - | 3 | - | 4 | 土地区画整理 関連下水道整 備事業(今泉 地区) | 今泉 | 市 | 市 | 直接 | 完了 | 799,507 | R2 | ~ | R2 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | 639,605 | | 639,307 | 298 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | | 0 | |
| 累計 | | | | | | | | | | | | | | | | | | 639,605 | 0 | 639,307 | 298 | | | |
| 151 | ◆ | D | - | 17 | - | 4 | - | 8 | 土地区画整理 換地設計等事 業(高田地区) | 高田 | 市 | 市 | 直接 | 完了 | 1,228,338 | R2 | ~ | R3 | H23 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H24 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H25 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H26 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H27 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H28 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H29 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | H30 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R1 | | | | 0 | |
| | | | | | | | | | | | | | | | | | | | R2 | 982,670 | | 25,110 | 957,560 | |
| | | | | | | | | | | | | | | | | | | | R3 | | | 597,574 | ▲ 597,574 | |
| 累計 | | | | | | | | | | | | | | | | | | 982,670 | 0 | 622,684 | 359,986 | | | |

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-------------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
| | | | | | | | | | | H23 | 495,000 | 0 | 111,825 | 383,175 | |
| | | | | | | | | | | H24 | 26,267,957 | 0 | 21,584,613 | 4,683,344 | |
| | | | | | | | | | | H25 | 34,890,554 | 0 | 38,594,396 | ▲ 3,703,842 | |
| | | | | | | | | | | H26 | 27,806,958 | 0 | 14,495,265 | 13,311,693 | |
| | | | | | | | | | | H27 | 29,660,966 | 0 | 16,736,603 | 12,924,363 | |
| | | | | | | | | | | H28 | 7,826,824 | 0 | 15,828,160 | ▲ 8,001,336 | |
| | | | | | | | | | | H29 | 26,862,760 | 0 | 22,959,730 | 3,903,030 | |
| | | | | | | | | | | H30 | 18,233,792 | 0 | 26,214,541 | ▲ 7,980,749 | |
| | | | | | | | | | | R1 | 10,922,882 | 0 | 19,375,019 | ▲ 8,452,137 | |
| | | | | | | | | | | R2 | 15,266,071 | 0 | 15,897,991 | ▲ 631,920 | |
| | | | | | | | | | | R3 | 0 | 0 | 1,764,151 | ▲ 1,764,151 | |
| | | | | | | | | 253,336,708 | 市町村交付分 計 | | 198,233,764 | 0 | 193,562,294 | 4,671,470 | |
| | | | | | | | | | | H23 | 356,124 | 0 | 174,475 | 181,649 | |
| | | | | | | | | | | H24 | 4,418,112 | 0 | 142,306 | 4,275,806 | |
| | | | | | | | | | | H25 | 3,797,427 | 0 | 1,927,838 | 1,869,589 | |
| | | | | | | | | | | H26 | 12,385,712 | 0 | 3,271,371 | 9,114,341 | |
| | | | | | | | | | | H27 | 3,687,344 | 0 | 8,181,775 | ▲ 4,494,431 | |
| | | | | | | | | | | H28 | 1,563,916 | 0 | 5,777,129 | ▲ 4,213,213 | |
| | | | | | | | | | | H29 | 4,360,255 | ▲ 25,320 | 3,481,222 | 853,713 | |
| | | | | | | | | | | H30 | 983,504 | ▲ 15,337 | 5,167,956 | ▲ 4,199,789 | |
| | | | | | | | | | | R1 | 771,529 | 918,407 | 3,706,831 | ▲ 2,016,895 | |
| | | | | | | | | | | R2 | 2,169,322 | 80,694 | 2,568,146 | ▲ 318,130 | |
| | | | | | | | | | | R3 | 0 | 0 | 650,889 | ▲ 650,889 | |
| | | | | | | | | 42,319,019 | 都道府県交付分 計 | | 34,493,245 | 958,444 | 35,049,938 | 401,751 | |
| | | | | | | | | | | H23 | 851,124 | 0 | 286,300 | 564,824 | |
| | | | | | | | | | | H24 | 30,686,069 | 0 | 21,726,919 | 8,959,150 | |
| | | | | | | | | | | H25 | 38,687,981 | 0 | 40,522,234 | ▲ 1,834,253 | |
| | | | | | | | | | | H26 | 40,192,670 | 0 | 17,766,636 | 22,426,034 | |
| | | | | | | | | | | H27 | 33,348,310 | 0 | 24,918,378 | 8,429,932 | |
| | | | | | | | | | | H28 | 9,390,740 | 0 | 21,605,289 | ▲ 12,214,549 | |
| | | | | | | | | | | H29 | 31,223,015 | ▲ 25,320 | 26,440,952 | 4,756,743 | |
| | | | | | | | | | | H30 | 19,217,296 | ▲ 15,337 | 31,382,497 | ▲ 12,180,538 | |
| | | | | | | | | | | R1 | 11,694,411 | 918,407 | 23,081,850 | ▲ 10,469,032 | |
| | | | | | | | | | | R2 | 17,435,393 | 80,694 | 18,466,137 | ▲ 950,050 | |
| | | | | | | | | | | R3 | 0 | 0 | 2,415,040 | ▲ 2,415,040 | |
| | | | | | | | | 295,655,727 | 合計 | | 232,727,009 | 958,444 | 228,612,232 | 5,073,221 | |

(様式2E)

陸前高田市

復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 環境省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名 施設名 | 交付 団体 | 事業 実施 主体 | 直接 ／ 間接 | 継続 ／ 完了 | 全体 事業費 | 全体 事業 期間 | 年度 | 交付額 (国費) | 事業間 流用額 (国費) | 契約済額 (国費相当額) | 執行残額 (国費相当額) | 事業の進捗状況 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------|----------|-------------|--------------------------|----------|----------------|---------------|---------------|-----------|----------------|--------|-------------|--------------------|-----------------|-----------------|-------------|---|--|--|--|---|--|--|--|--|--------|--------|-----|---|---|---|---|--|--|-----|--------|---|--------|-------|--|--|-----|--------|---|--------|--------|--|--|-----|---------|---|--------|--------|--|--|-----|---|---|--------|----------|--|--|-----|--------|---|--------|----------|--|--|-----|---|---|--------|----------|--|--|-----|-------|---|-------|-------|--|--|----|---|---|-------|---------|--|--|----|---|---|-------|---------|--|--|----|---|---|---|---|---------|----------|---------|---|---------|--------|--------|--------|-----|---|---|---|---|--|--|-----|---|---|---|---|--|--|-----|---|---|---|---|--|--|-----|---|---|---|---|--|--|-----|---|---|---|---|--|--|-----|---|---|---|---|--|--|-----|---|---|---|---|--|--|-----|---|---|---|---|--|--|----|---|---|---|---|--|--|----|---|---|---|---|--|--|----|---|---|---|---|---|----------|---|---|---|---|---------|--------|-----|---|---|---|---|--|--|-----|--------|---|--------|-------|--|--|-----|--------|---|--------|--------|--|--|-----|---------|---|--------|--------|--|--|-----|---|---|--------|----------|--|--|-----|--------|---|--------|----------|--|--|-----|---|---|--------|----------|--|--|-----|-------|---|-------|-------|--|--|----|---|---|-------|---------|--|--|----|---|---|-------|---------|--|--|----|---|---|---|---|---------|----|---------|---|---------|--------|
| 16 | E-1-1- | 浄化槽設置整備復興事業 | 竹駒・下矢作・今泉・長部・高田・米崎・小友・広田 | 市 | 市 | 直接 | 完了 | 404,823 | H24 ~ R2 | H23 | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | H24 | 49,092 | | 42,350 | 6,742 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | H25 | 83,727 | | 54,908 | 28,819 | 補助金交付決定177件 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | H26 | 138,192 | | 60,230 | 77,962 | 補助金交付決定197件 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | H27 | | | 68,345 | ▲ 68,345 | 補助金交付決定223件 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | H28 | 23,760 | | 33,988 | ▲ 10,228 | 補助金交付決定113件 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | H29 | | | 14,916 | ▲ 14,916 | 補助金交付決定49件 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | H30 | 8,846 | | 6,652 | 2,194 | 補助金交付決定22件 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | R1 | | | 6,742 | ▲ 6,742 | 補助金交付決定22件 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | R2 | | | 1,774 | ▲ 1,774 | 補助金交付決定8件 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | R3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 累計 | 303,617 | 0 | 289,905 | 13,712 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | <table border="1"> <tr> <td>市町村交付分</td> <td>各年度別合計</td> <td>H23</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H24</td> <td>49,092</td> <td>0</td> <td>42,350</td> <td>6,742</td> </tr> <tr> <td></td> <td></td> <td>H25</td> <td>83,727</td> <td>0</td> <td>54,908</td> <td>28,819</td> </tr> <tr> <td></td> <td></td> <td>H26</td> <td>138,192</td> <td>0</td> <td>60,230</td> <td>77,962</td> </tr> <tr> <td></td> <td></td> <td>H27</td> <td>0</td> <td>0</td> <td>68,345</td> <td>▲ 68,345</td> </tr> <tr> <td></td> <td></td> <td>H28</td> <td>23,760</td> <td>0</td> <td>33,988</td> <td>▲ 10,228</td> </tr> <tr> <td></td> <td></td> <td>H29</td> <td>0</td> <td>0</td> <td>14,916</td> <td>▲ 14,916</td> </tr> <tr> <td></td> <td></td> <td>H30</td> <td>8,846</td> <td>0</td> <td>6,652</td> <td>2,194</td> </tr> <tr> <td></td> <td></td> <td>R1</td> <td>0</td> <td>0</td> <td>6,742</td> <td>▲ 6,742</td> </tr> <tr> <td></td> <td></td> <td>R2</td> <td>0</td> <td>0</td> <td>1,774</td> <td>▲ 1,774</td> </tr> <tr> <td></td> <td></td> <td>R3</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>404,823</td> <td>市町村交付分 計</td> <td>303,617</td> <td>0</td> <td>289,905</td> <td>13,712</td> </tr> <tr> <td>都道県交付分</td> <td>各年度別合計</td> <td>H23</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H24</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H25</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H26</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H27</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H28</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H29</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H30</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>R1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>R2</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>R3</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>0</td> <td>都道県交付分 計</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>市町村都道県計</td> <td>各年度別合計</td> <td>H23</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>H24</td> <td>49,092</td> <td>0</td> <td>42,350</td> <td>6,742</td> </tr> <tr> <td></td> <td></td> <td>H25</td> <td>83,727</td> <td>0</td> <td>54,908</td> <td>28,819</td> </tr> <tr> <td></td> <td></td> <td>H26</td> <td>138,192</td> <td>0</td> <td>60,230</td> <td>77,962</td> </tr> <tr> <td></td> <td></td> <td>H27</td> <td>0</td> <td>0</td> <td>68,345</td> <td>▲ 68,345</td> </tr> <tr> <td></td> <td></td> <td>H28</td> <td>23,760</td> <td>0</td> <td>33,988</td> <td>▲ 10,228</td> </tr> <tr> <td></td> <td></td> <td>H29</td> <td>0</td> <td>0</td> <td>14,916</td> <td>▲ 14,916</td> </tr> <tr> <td></td> <td></td> <td>H30</td> <td>8,846</td> <td>0</td> <td>6,652</td> <td>2,194</td> </tr> <tr> <td></td> <td></td> <td>R1</td> <td>0</td> <td>0</td> <td>6,742</td> <td>▲ 6,742</td> </tr> <tr> <td></td> <td></td> <td>R2</td> <td>0</td> <td>0</td> <td>1,774</td> <td>▲ 1,774</td> </tr> <tr> <td></td> <td></td> <td>R3</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>404,823</td> <td>合計</td> <td>303,617</td> <td>0</td> <td>289,905</td> <td>13,712</td> </tr> </table> | | | | | 市町村交付分 | 各年度別合計 | H23 | 0 | 0 | 0 | 0 | | | H24 | 49,092 | 0 | 42,350 | 6,742 | | | H25 | 83,727 | 0 | 54,908 | 28,819 | | | H26 | 138,192 | 0 | 60,230 | 77,962 | | | H27 | 0 | 0 | 68,345 | ▲ 68,345 | | | H28 | 23,760 | 0 | 33,988 | ▲ 10,228 | | | H29 | 0 | 0 | 14,916 | ▲ 14,916 | | | H30 | 8,846 | 0 | 6,652 | 2,194 | | | R1 | 0 | 0 | 6,742 | ▲ 6,742 | | | R2 | 0 | 0 | 1,774 | ▲ 1,774 | | | R3 | 0 | 0 | 0 | 0 | 404,823 | 市町村交付分 計 | 303,617 | 0 | 289,905 | 13,712 | 都道県交付分 | 各年度別合計 | H23 | 0 | 0 | 0 | 0 | | | H24 | 0 | 0 | 0 | 0 | | | H25 | 0 | 0 | 0 | 0 | | | H26 | 0 | 0 | 0 | 0 | | | H27 | 0 | 0 | 0 | 0 | | | H28 | 0 | 0 | 0 | 0 | | | H29 | 0 | 0 | 0 | 0 | | | H30 | 0 | 0 | 0 | 0 | | | R1 | 0 | 0 | 0 | 0 | | | R2 | 0 | 0 | 0 | 0 | | | R3 | 0 | 0 | 0 | 0 | 0 | 都道県交付分 計 | 0 | 0 | 0 | 0 | 市町村都道県計 | 各年度別合計 | H23 | 0 | 0 | 0 | 0 | | | H24 | 49,092 | 0 | 42,350 | 6,742 | | | H25 | 83,727 | 0 | 54,908 | 28,819 | | | H26 | 138,192 | 0 | 60,230 | 77,962 | | | H27 | 0 | 0 | 68,345 | ▲ 68,345 | | | H28 | 23,760 | 0 | 33,988 | ▲ 10,228 | | | H29 | 0 | 0 | 14,916 | ▲ 14,916 | | | H30 | 8,846 | 0 | 6,652 | 2,194 | | | R1 | 0 | 0 | 6,742 | ▲ 6,742 | | | R2 | 0 | 0 | 1,774 | ▲ 1,774 | | | R3 | 0 | 0 | 0 | 0 | 404,823 | 合計 | 303,617 | 0 | 289,905 | 13,712 |
| | | | | | | | | | | 市町村交付分 | 各年度別合計 | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H24 | 49,092 | 0 | 42,350 | 6,742 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H25 | 83,727 | 0 | 54,908 | 28,819 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H26 | 138,192 | 0 | 60,230 | 77,962 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H27 | 0 | 0 | 68,345 | ▲ 68,345 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H28 | 23,760 | 0 | 33,988 | ▲ 10,228 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H29 | 0 | 0 | 14,916 | ▲ 14,916 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H30 | 8,846 | 0 | 6,652 | 2,194 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | R1 | 0 | 0 | 6,742 | ▲ 6,742 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | R2 | 0 | 0 | 1,774 | ▲ 1,774 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 404,823 | 市町村交付分 計 | 303,617 | 0 | 289,905 | 13,712 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 都道県交付分 | 各年度別合計 | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 市町村都道県計 | 各年度別合計 | H23 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H24 | 49,092 | 0 | 42,350 | 6,742 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H25 | 83,727 | 0 | 54,908 | 28,819 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H26 | 138,192 | 0 | 60,230 | 77,962 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H27 | 0 | 0 | 68,345 | ▲ 68,345 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H28 | 23,760 | 0 | 33,988 | ▲ 10,228 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H29 | 0 | 0 | 14,916 | ▲ 14,916 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | H30 | 8,846 | 0 | 6,652 | 2,194 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | R1 | 0 | 0 | 6,742 | ▲ 6,742 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | R2 | 0 | 0 | 1,774 | ▲ 1,774 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | R3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 404,823 | 合計 | 303,617 | 0 | 289,905 | 13,712 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |